

**CITY OF EAST LANSING
CITY COUNCIL
BUDGET WORK SESSION MINUTES
April 24, 2012**

Present: Beard, Loomis, Power, Triplett, Goddeeris

Absent: None

The meeting was called to order at 5:00 p.m. by Mayor Goddeeris. The meeting was held in Conference Room A, 410 Abbot, East Lansing.

Item 1 **Communication from Audience**

None

Item 2 **FY2012-13 Budget Recommendations**

Mary Haskell, Finance Director; Tim Dempsey, Director of Planning and Community Development; and Amy Schlusler-Owens, Community Development Specialist, briefed Council and answered questions on Human Services FY2012-13 budget recommendations.

Mary Haskell, Finance Director, and Tim Dempsey, Director of Planning and Community Development, briefed Council and answered questions on Capital Improvements Fund FY2012-13 budget recommendations.

Mary Haskell, Finance Director; Tim Dempsey, Director of Planning and Community Development; and Dan O'Connor, Parking Administrator, briefed Council and answered questions on Parking Fund FY2012-13 budget recommendations. Loomis highlighted relationship between parking fund and TIF (tax increment financing)-funded projects.

Mary Haskell, Finance Director, said draft budget document will be reviewed at May 8 work session and FY2012-13 budget will be on May 15 business agenda.

Item 3 **FY2013 Budget Questions**

Mary Haskell, Finance Director, answered Council questions and said she will provide followup to any additional budget questions.

Council discussed City Attorney contract renewal dates.

Item 4 **Adjournment**

It was moved by Power and seconded by Triplett to adjourn.

ALL YEAS
MOTION CARRIED

There being no further business the meeting was adjourned at 6:36 p.m.

Diane Goddeeris
Mayor

Nancy O. Wagner
Administrative Secretary