

CITY OF EAST LANSING

FY2015 BUDGET, TAX RATE AND FEE SCHEDULE RESOLUTION

WHEREAS, the City Manager presented the preliminary FY2015 budget to the City Council on April 1, 2014, and;

WHEREAS, a public hearing was held on the budget on April 15, 2014, and;

WHEREAS, the City Council has held additional workshop sessions to discuss and debate the proposed budget;

WHEREAS, the City Council may levy, pursuant to Section 1 of 1877 PA 164, being MCL 397.201, a tax of not to exceed 2 mills on the dollar annually on all the taxable property in the City to be deposited in a fund known as the Library Fund for the sole and exclusive use of the public library and reading room, and;

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of East Lansing hereby levies 2 mills on the dollar annually on all the taxable property in the City as set forth in Section 3 of this budget, tax rate and fee resolution, with said funds to be deposited in a fund known as the Library Fund for the sole and exclusive use of the public library and reading room, except as otherwise required by law.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of East Lansing hereby adopts the FY2015 budget and sets the tax rates and certain other rates and fees as shown below.

SECTION 1. The following amounts are hereby appropriated for the operation of the City Government and its activities for the fiscal year beginning July 1, 2014, and ending June 30, 2015, according to the following schedule:

SCHEDULE A. GENERAL FUND

| | |
|------------------------------------|-----------------------------|
| General Government | \$ 7,118,120 |
| Public Safety | 19,149,230 |
| Public Works | 2,153,120 |
| Culture and Recreation | 1,402,855 |
| Health and Welfare | 69,800 |
| Community and Economic Development | 786,480 |
| Transfers Out-to Other Funds | 1,987,150 |
| Replenish Fund Balance | 81,860 |
| TOTAL GENERAL FUND | <u><u>\$ 32,748,615</u></u> |

SCHEDULE B. MAJOR STREET FUND

| | |
|--------------------------------|----------------------------|
| Public Works | \$ 1,753,585 |
| Transfers Out-to Other Funds | 475,000 |
| Replenish Fund Balance | 230,155 |
| TOTAL MAJOR STREET FUND | <u><u>\$ 2,458,740</u></u> |

SCHEDULE C. LOCAL STREET FUND

| | |
|--------------------------------|-----------------------------------|
| Public Works | \$ 1,695,630 |
| Debt Service | <u>137,065</u> |
| TOTAL LOCAL STREET FUND | <u><u>\$ 1,832,695</u></u> |

SCHEDULE D. SOLID WASTE MANAGEMENT FUND

| | |
|--|-----------------------------------|
| Public Works | \$ 1,769,960 |
| Transfers Out-to Other Funds | <u>132,575</u> |
| TOTAL SOLID WASTE MANAGEMENT FUND | <u><u>\$ 1,902,535</u></u> |

SCHEDULE E. BROWNFIELD REDEVELOPMENT AUTHORITY FUND

| | |
|--|---------------------------------|
| Community and Economic Development | \$ 881,935 |
| Replenish Fund Balance | <u>300</u> |
| TOTAL BROWNFIELD REDEVELOPMENT AUTHORITY FUND | <u><u>\$ 882,235</u></u> |

SCHEDULE F. DOWNTOWN DEVELOPMENT AUTHORITY FUND

| | |
|--|-----------------------------------|
| Community and Economic Development | \$ 745,740 |
| Debt Service | 6,104,965 |
| Transfers Out-to Other Funds | 685,730 |
| Replenish Fund Balance | <u>52,775</u> |
| TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND | <u><u>\$ 7,589,210</u></u> |

SCHEDULE G. DOWNTOWN MANAGEMENT AUTHORITY FUND

| | |
|---|--------------------------------|
| Community and Economic Development | \$ 60,900 |
| TOTAL DOWNTOWN MANAGEMENT AUTHORITY FUND | <u><u>\$ 60,900</u></u> |

SCHEDULE H. LOCAL DEVELOPMENT FINANCING AUTHORITY FUND

| | |
|---|---------------------------------|
| Community and Economic Development | \$ 52,520 |
| Transfers Out-to Other Funds | <u>114,815</u> |
| TOTAL LOCAL DEVELOPMENT FINANCING AUTHORITY FUND | <u><u>\$ 167,335</u></u> |

SCHEDULE I. PRIME TIME SENIORS FUND

| | |
|--------------------------------------|---------------------------------|
| Culture and Recreation | \$ 301,690 |
| TOTAL PRIME TIME SENIORS FUND | <u><u>\$ 301,690</u></u> |

SCHEDULE J. DRUG FORFEITURE FUND

| | |
|-----------------------------------|-------------------------------|
| Public Safety | \$ 2,015 |
| TOTAL DRUG FORFEITURE FUND | <u><u>\$ 2,015</u></u> |

SCHEDULE K. LIBRARY FUND

| | |
|---------------------------|----------------------------|
| Culture and Recreation | \$ 1,875,220 |
| Replenish Fund Balance | 86,445 |
| TOTAL LIBRARY FUND | <u><u>\$ 1,961,665</u></u> |

SCHEDULE L. COMMUNITY DEVELOPMENT BLOCK GRANT FUND

| | |
|---|--------------------------|
| Health and Welfare | \$ 424,230 |
| TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND | <u><u>\$ 424,230</u></u> |

SCHEDULE M. PARKS & RECREATION FUND

| | |
|--|----------------------------|
| Culture and Recreation | \$ 4,326,600 |
| Transfers Out-to Other Funds | 58,000 |
| TOTAL PARKS & RECREATION FUND | <u><u>\$ 4,384,600</u></u> |

SCHEDULE N. ART FESTIVAL FUND

| | |
|--------------------------------|--------------------------|
| Culture and Recreation | \$ 163,985 |
| TOTAL ART FESTIVAL FUND | <u><u>\$ 163,985</u></u> |

SCHEDULE O. DEBT SERVICE FUND

| | |
|--------------------------------|----------------------------|
| Debt Service | \$ 2,192,730 |
| TOTAL DEBT SERVICE FUND | <u><u>\$ 2,192,730</u></u> |

SCHEDULE P. CAPITAL IMPROVEMENT FUND

| | |
|---------------------------------------|--------------------------|
| Community and Economic Development | \$ 23,500 |
| General Government | 47,875 |
| Debt Service | 320,615 |
| Transfers Out-to Other Funds | 56,390 |
| TOTAL CAPITAL IMPROVEMENT FUND | <u><u>\$ 448,380</u></u> |

SCHEDULE Q. PARKS CAPITAL IMPROVEMENT FUND

| | |
|---|--------------------------|
| Transfers Out-to Other Funds | \$ 500,000 |
| TOTAL PARKS CAPITAL IMPROVEMENT FUND | <u><u>\$ 500,000</u></u> |

SCHEDULE R. AUTOMOBILE PARKING SYSTEM FUND

| | |
|---|----------------------------|
| Parking System | \$ 2,584,140 |
| Debt Service | 396,235 |
| Transfers Out-to Other Funds | 1,911,540 |
| TOTAL AUTOMOBILE PARKING SYSTEM FUND | <u><u>\$ 4,891,915</u></u> |

SCHEDULE S. BUILDING AUTHORITY FUND

| | |
|--------------------------------------|---------------------|
| Parking System | \$ 9,410 |
| Debt Service | 2,037,685 |
| TOTAL BUILDING AUTHORITY FUND | \$ 2,047,095 |

SCHEDULE T. SEWAGE DISPOSAL SYSTEM FUND

| | |
|--|----------------------|
| Public Works | \$ 8,372,495 |
| Debt Service | 2,485,900 |
| Transfers Out-to Other Funds | 40,000 |
| Replenish Fund Balance | 47,910 |
| TOTAL SEWAGE DISPOSAL SYSTEM FUND | \$ 10,946,305 |

SCHEDULE U. WATER SUPPLY SYSTEM FUND

| | |
|---------------------------------------|---------------------|
| Public Works | \$ 3,652,595 |
| Debt Service | 132,955 |
| TOTAL WATER SUPPLY SYSTEM FUND | \$ 3,785,550 |

SCHEDULE V. GARAGE & PUBLIC WORKS SERVICE POOL FUND

| | |
|--|---------------------|
| General Government | \$ 3,796,545 |
| Debt Service | 585,265 |
| TOTAL GARAGE & PUBLIC WORKS SERVICE POOL FUND | \$ 4,381,810 |

SCHEDULE W. INSURANCE & BENEFITS FUND

| | |
|--|---------------------|
| General Government | \$ 7,020,930 |
| Replenish Fund Balance | 165,740 |
| TOTAL INSURANCE & BENEFITS FUND | \$ 7,186,670 |

SCHEDULE X. COMPUTER SERVICES FUND

| | |
|-------------------------------------|---------------------|
| General Government | \$ 880,380 |
| Debt Service | 115,545 |
| Replenish Fund Balance | 39,745 |
| TOTAL COMPUTER SERVICES FUND | \$ 1,035,670 |

SECTION 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2014 and ending June 30, 2015, to meet the foregoing appropriations, according to the following schedule:

SCHEDULE A. GENERAL FUND

| | |
|---------------------------|---------------|
| Property Taxes | \$ 15,829,880 |
| Intergovernmental Revenue | 6,410,210 |
| Fines & Forfeitures | 3,263,520 |
| Licenses & Permits | 1,478,495 |

| | |
|--------------------------------|----------------------|
| Charges for Services | 4,565,850 |
| Rental Income | 48,270 |
| Cable Franchise Fees | 385,000 |
| Other Miscellaneous Revenue | 109,000 |
| Interest Income | 72,000 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 556,390 |
| Contributions From Other Funds | 30,000 |
| TOTAL GENERAL FUND | \$ 32,748,615 |

SCHEDULE B. MAJOR STREET FUND

| | |
|--------------------------------|---------------------|
| Intergovernmental Revenue | \$ 2,309,040 |
| Charges for Services | 40,000 |
| Interest Income | (300) |
| Other Financing Sources: | |
| Transfer In From Other Funds | 110,000 |
| TOTAL MAJOR STREET FUND | \$ 2,458,740 |

SCHEDULE C. LOCAL STREET FUND

| | |
|--------------------------------|---------------------|
| Intergovernmental Revenue | 640,000 |
| Charges for Services | 20,000 |
| Interest Income | 1,000 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 1,075,000 |
| Reappropriated Fund Balance | 96,695 |
| TOTAL LOCAL STREET FUND | \$ 1,832,695 |

SCHEDULE D. SOLID WASTE MANAGEMENT FUND

| | |
|--|---------------------|
| Property Taxes | \$ 1,525,500 |
| Charges for Services | 248,900 |
| Interest Income | 12,825 |
| Other Financing Sources: | |
| Reappropriated Fund Balance | 115,310 |
| TOTAL SOLID WASTE MANAGEMENT FUND | \$ 1,902,535 |

SCHEDULE E. BROWNFIELD REDEVELOPMENT AUTHORITY FUND

| | |
|--|-------------------|
| Property Taxes | \$ 881,935 |
| Interest Income | 300 |
| TOTAL BROWNFIELD REDEVELOPMENT AUTHORITY FUND | \$ 882,235 |

SCHEDULE F. DOWNTOWN DEVELOPMENT AUTHORITY FUND

| | |
|-----------------------------|------------|
| Property Taxes | \$ 942,275 |
| Rental Income | 359,350 |
| Other Miscellaneous Revenue | 20 |

| | |
|--|---------------------|
| Interest Income | 1,165 |
| Other Financing Sources: | |
| Contribution From Other Funds | 114,815 |
| Sale of Assets | 5,655,000 |
| Reappropriated Fund Balance | 166,585 |
| Forgiveness of Debt | 350,000 |
| TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND | \$ 7,589,210 |

SCHEDULE G. DOWNTOWN MANAGEMENT AUTHORITY FUND

| | |
|---|------------------|
| Special Assessments | \$ 43,315 |
| Charges for Services | 2,000 |
| Other Miscellaneous Revenue | 5,000 |
| Interest Income | 125 |
| Other Financing Sources: | |
| Reappropriated Fund Balance | 10,460 |
| TOTAL DOWNTOWN MANAGEMENT AUTHORITY FUND | \$ 60,900 |

SCHEDULE H. LOCAL DEVELOPMENT FINANCING AUTHORITY FUND

| | |
|---|-------------------|
| Property Taxes | \$ 42,890 |
| Intergovernmental Revenue | 70,000 |
| Charges for Services | 16,000 |
| Interest Income | 200 |
| Other Financing Sources: | |
| Reappropriated Fund Balance | 38,245 |
| TOTAL LOCAL DEVELOPMENT FINANCING AUTHORITY FUND | \$ 167,335 |

SCHEDULE I. PRIME TIME SENIORS FUND

| | |
|--------------------------------------|-------------------|
| Intergovernmental Revenue | \$ 8,500 |
| Charges for Services | 73,700 |
| Rental Income | 1,850 |
| Community Support | 36,500 |
| Interest Income | 305 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 144,740 |
| Reappropriated Fund Balance | 36,095 |
| TOTAL PRIME TIME SENIORS FUND | \$ 301,690 |

SCHEDULE J. DRUG FORFEITURE FUND

| | |
|-----------------------------------|-----------------|
| Fines & Forfeitures | \$ 2,000 |
| Interest Income | 15 |
| TOTAL DRUG FORFEITURE FUND | \$ 2,015 |

SCHEDULE K. LIBRARY FUND

| | |
|----------------|--------------|
| Property Taxes | \$ 1,725,385 |
|----------------|--------------|

| | |
|-----------------------------|---------------------|
| Intergovernmental Revenue | 133,795 |
| Fines & Forfeitures | 36,270 |
| Charges for Services | 20,800 |
| Rental Income | 540 |
| Community Support | 41,000 |
| Other Miscellaneous Revenue | 1,700 |
| Interest Income | 2,175 |
| TOTAL LIBRARY FUND | <u>\$ 1,961,665</u> |

SCHEDULE L. COMMUNITY DEVELOPMENT BLOCK GRANT FUND

| | |
|---|-------------------|
| Intergovernmental Revenue | \$ 424,230 |
| TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND | <u>\$ 424,230</u> |

SCHEDULE M. PARKS & RECREATION FUND

| | |
|--|---------------------|
| Intergovernmental Revenue | \$ 20,145 |
| Charges for Services | 2,530,520 |
| Rental Income | 407,945 |
| Community Support | 185,795 |
| Other Miscellaneous Revenue | 10 |
| Interest Income | 3,000 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 1,118,935 |
| Reappropriated Fund Balance | 118,250 |
| TOTAL PARKS & RECREATION FUND | <u>\$ 4,384,600</u> |

SCHEDULE N. ART FESTIVAL FUND

| | |
|--------------------------------|-------------------|
| Intergovernmental Revenue | \$ 19,925 |
| Charges for Services | 9,300 |
| Rental Income | 61,750 |
| Community Support | 60,000 |
| Other Miscellaneous Revenue | 13,000 |
| Interest Income | 10 |
| TOTAL ART FESTIVAL FUND | <u>\$ 163,985</u> |

SCHEDULE O. DEBT SERVICE FUND

| | |
|--------------------------------|---------------------|
| Property Taxes | \$ 1,181,845 |
| Special Assessments | 370,105 |
| Interest Income | 3,000 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 562,525 |
| Reappropriated Fund Balance | 75,255 |
| TOTAL DEBT SERVICE FUND | <u>\$ 2,192,730</u> |

SCHEDULE P. CAPITAL IMPROVEMENT FUND

| | |
|---------------------------------------|-------------------|
| Intergovernmental Revenue | \$ 217,725 |
| Other Miscellaneous Revenue | 130,800 |
| Interest Income | 200 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 51,980 |
| Reappropriated Fund Balance | 47,675 |
| TOTAL CAPITAL IMPROVEMENT FUND | \$ 448,380 |

SCHEDULE Q. PARKS CAPITAL IMPROVEMENT FUND

| | |
|---|-------------------|
| Intergovernmental Revenue | \$ 300,000 |
| Community Support | 120,000 |
| Interest Income | 50 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 58,000 |
| Reappropriated Fund Balance | 21,950 |
| TOTAL PARKS CAPITAL IMPROVEMENT FUND | \$ 500,000 |

SCHEDULE R. AUTOMOBILE PARKING SYSTEM FUND

| | |
|---|---------------------|
| Intergovernmental Revenue | \$ 138,285 |
| Charges for Services | 3,684,940 |
| Rental Income | 22,330 |
| Interest Income | 2,000 |
| Other Financing Sources: | |
| Contributions In From Other Funds | 505,255 |
| Reappropriated Equity | 539,105 |
| TOTAL AUTOMOBILE PARKING SYSTEM FUND | \$ 4,891,915 |

SCHEDULE S. BUILDING AUTHORITY FUND

| | |
|--------------------------------------|---------------------|
| Rental Income | \$ 66,395 |
| Interest Income | 900 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 1,911,540 |
| Reappropriated Equity | 68,260 |
| TOTAL BUILDING AUTHORITY FUND | \$ 2,047,095 |

SCHEDULE T. SEWAGE DISPOSAL SYSTEM FUND

| | |
|---------------------------|------------|
| Intergovernmental Revenue | \$ 348,780 |
| Charges for Services | 9,071,000 |
| Rental Income | 15,200 |
| Interest Income | 11,325 |
| Other Financing Sources: | |
| Debt Proceeds | 1,500,000 |

TOTAL SEWAGE DISPOSAL SYSTEM FUND \$ 10,946,305

SCHEDULE U. WATER SUPPLY SYSTEM FUND

| | |
|---------------------------------------|---------------------|
| Charges for Services | \$ 3,783,000 |
| Interest Income | 930 |
| Other Financing Sources: | |
| Reappropriated Equity | <u>1,620</u> |
| TOTAL WATER SUPPLY SYSTEM FUND | <u>\$ 3,785,550</u> |

SCHEDULE V. GARAGE & PUBLIC WORKS SERVICE POOL FUND

| | |
|--|---------------------|
| Charges for Services | \$ 205,495 |
| Rental Income | 2,872,245 |
| Other Miscellaneous Revenue | 2,000 |
| Interest Income | 4,500 |
| Other Financing Sources: | |
| Sale of Assets | 137,000 |
| Reappropriated Equity | <u>1,160,570</u> |
| TOTAL GARAGE & PUBLIC WORKS SERVICE POOL FUND | <u>\$ 4,381,810</u> |

SCHEDULE W. INSURANCE & BENEFITS FUND

| | |
|--|---------------------|
| Charges for Services | \$ 7,179,670 |
| Interest Income | <u>7,000</u> |
| TOTAL INSURANCE & BENEFITS FUND | <u>\$ 7,186,670</u> |

SCHEDULE X. COMPUTER SERVICES FUND

| | |
|-------------------------------------|---------------------|
| Rental Income | \$ 1,035,170 |
| Interest Income | <u>500</u> |
| TOTAL COMPUTER SERVICES FUND | <u>\$ 1,035,670</u> |

SECTION 3. There are hereby levied 22.6699 mills of tax on each \$1,000 of taxable value for the purpose of raising property taxes as set forth in the foregoing estimates of revenue. The estimates of the valuation of property are \$916,380,630. The estimated rate of collection is 100 percent. The millage rate is comprised of 1.3128 debt millage, 1.7680 solid waste millage, and 17.5891 operating mills; along with 2.0000 mills for the Library pursuant to section 1 of 1877 PA164.

SECTION 4. There is hereby levied 1.7319 mills of tax on each \$1,000 of taxable value on the real and tangible personal property not exempt by law on all properties located within the Downtown Development Authority District for the purpose of financing the operations of the Downtown Development Authority.

SECTION 5. Pursuant to the provisions of MCL211.44(3), the City Treasurer is hereby authorized to add a 1% property tax administration fee to all taxes collected by the City. The City Treasurer is hereby authorized to and shall impose an additional 3% collection fee established by Section 11.18 of the East Lansing City Charter for any July taxes paid after August 31 and the City Treasurer is further authorized to and shall impose a late penalty charge of 3% as established by MCL211.44(3), for any December taxes paid after February 14. The City Treasurer is also authorized to waive the 3% collection fee and the 3% late

penalty charge for the homestead property of certain senior citizens, paraplegics, quadriplegics, veterans, servicemen or women, widows, totally and permanently disabled persons, or blind persons who meet the eligibility requirements of MCL211.44(3) and who file a claim for credit for the homestead property with the City Treasurer if that person has not received a credit before February 15.

SECTION 6. For the purpose of prudent and efficient financial management, the City Manager or designee may reallocate appropriations within all funds within certain limitations. For the General Fund, Debt Service, and Special Revenue Funds, the City Manager may reallocate within the subtotals outlined in Section 1 above. If appropriations between subtotals are necessary, or an increase in the total appropriation of a fund is necessary, then Council action will be required. The City Manager or designee may increase appropriations for Enterprise and Internal Service Funds individually, if and only if, actual revenues will clearly exceed estimated revenues for a given fund. The City Council is to be notified of all appropriation increases and strictly reserves the right to appropriate fund balance or net assets. Prior to fiscal year end, for those accounts which can be foreseen, the City Manager shall apprise City Council and seek authorization for any final appropriation adjustments necessary because the appropriations are in excess of these limits.

SECTION 7. The City continues to use a utility rate model to develop the water and sewer rates. This model recommends rate increases based on the estimated cost to provide water and sewage services while maintaining adequate fund balances. New rates are divided into three components; administration, readiness to serve and commodity charges. Rates for water and sewer usages, as well as the combined rates are displayed in the table below. For FY2015, the water rates will increase by 3.6% and the sewer rates will increase by 5.6% for an overall average increase in the combined utility bill total for a typical residential customer of 4.8%. Any other water and sewer related charges associated with supplying service to the premise may also be placed on the quarterly billing.

| RATE CALCULATIONS | WATER | SEWER | TOTAL |
|--|--------------|--------------|--------------|
| Administration Charge per quarter | \$12.71 | \$7.54 | \$20.25 |
| Readiness to Serve (RTS) Charge, per Meter Size, per Quarter | | | |
| 5/8" x 3/4" | \$4.09 | \$22.30 | \$26.39 |
| 1" | \$10.23 | \$55.75 | \$65.98 |
| 1 1/2" | \$20.45 | \$111.50 | \$131.95 |
| 2" | \$32.72 | \$178.40 | \$211.12 |
| 3" | \$92.03 | \$501.75 | \$593.78 |
| 4" | \$204.50 | \$1,115.00 | \$1,319.50 |
| 6" | \$409.00 | \$2,230.00 | \$2,639.00 |
| Commodity Charge per 1,000 Gallons | \$3.16 | \$5.05 | \$8.21 |

| WATER & SEWER MISCELLANEOUS FEES | | |
|---|----------|--|
| Non-payment Door Tag Fee | \$15.00 | |
| Water Shut Off Fee | \$25.00 | |
| Water Turn On Fee | \$25.00 | 8:00 AM to 4:00 PM |
| After Hours Water Turn On Fee | \$150.00 | Saturday, Sunday, Holidays and outside the normal work hours of 8:00 AM to 4:00 PM |
| Missed Scheduled Appointment Fee | \$25.00 | |
| Meter Test Fee | \$75.00 | |

| CAPITAL CONNECTION CHARGES | WATER | SEWER |
|--|--------------|--------------|
| (In Addition to the Physical Connection) | | |
| Capital Connection Charge Water Service Meter Size | | |
| 5/8" x 3/4" | \$840 | \$820 |
| 1" | \$2,100 | \$2,050 |
| 1 1/2" | \$4,195 | \$4,100 |
| 2" | \$6,715 | \$6,560 |
| 3" | \$18,880 | \$18,450 |
| 4" | \$41,950 | \$41,000 |
| 6" | \$83,900 | \$82,000 |

SECTION 8. For FY2015, a bulk refuse tag remains at \$15.00 per tag and \$40.00 per tag for Special Bulk Refuse (items with Freon refrigerant like freezers, air conditioners, refrigerators, etc.). Yellow City plastic trash bags and paper yard waster bags will remain at \$1.50 per bag. Yard waste stickers will also remain at \$1.50 per sticker. Buff colored bags, recycling containers, and Easy Carts will be on a cost recovery basis; or otherwise priced as follows: Buff colored bags are \$10.50 per roll. Recycling blue containers cost \$7.00 each. The Easy Cart costs are \$55 for a 32 gallon cart; \$70 for a 64 gallon cart, however, there will be a \$79 charge for a 96 gallon cart. The annual service fee will cost \$75 per year for only the 96 gallon cart. Fees are subject to change if there is a necessity during the year for the City to purchase additional items at adjusted costs. Annually, on April 1, the City Manager will certify all unpaid charges for such services furnished to any premise which on March 31 preceding have remained unpaid for a period of six months to the city assessor who shall place the same on the next roll of the city. Such charges so assessed shall be collected in the same manner as general city taxes.

SECTION 9. For FY2015, the medical transport ambulance fee for ALS Non-Emergent and ALS Emergent runs shall be \$750.00 plus mileage at \$12.00 per loaded mile. Rates for ALS-2 (our most critical runs) shall be \$750.00 per transport plus mileage at \$12.00 per loaded mile.

For FY2015, Hazardous Materials cost recovery fees are: \$250.00 per/hour for fire department engine or ladder truck; \$125.00 per/hour for fire tender, ambulance, brush engine or ATV; \$225.00 per/hour for Fire hazmat or rescue unit; mileage car or command \$.68 per/mile, \$.90 per/mile pick-up; personnel costs paid at employee rate + benefits; consumables billed at replacement costs with minimum of \$2.00 per/lb for peat sorb.

SECTION 10. OCCUPATION OF STREETS, ALLEYS & RIGHT-OF-WAYS PERMIT FEES & DEPOSITS

New Drive Approach and/or Sidewalk Within Public ROW:

| | |
|--|-----------|
| Residential Permit (Includes Inspection) | \$ 80.00 |
| Commercial Permit (Includes Inspection) | \$ 100.00 |
| Additional Cost for Traffic Control Plan if Required | \$ 40.00 |

Repair/Replace Drive Approach and/or Sidewalk Within Public ROW:

| | |
|--|----------|
| Residential Permit (Includes Inspection) | \$ 80.00 |
| Commercial Permit (Includes Inspection) | \$100.00 |
| Additional Cost for Traffic Control Plan if Required | \$ 40.00 |

Water, Sanitary Sewer, or Storm Sewer Lead Installation/Repair/Replacement:

| | |
|--|--|
| Permit- Installation/Repair/Replacement Water and Sewer Services | \$ 60.00 |
| Inspection- Installation/Repair/Replacement Water and Sewer Services Located Within Public Right-of-Way | \$ 90.00 |
| Inspection- Installation/Repair/Replacement Water and Sewer Services Located Outside Public Right-of-Way | \$ 60.00 |
| Additional Cost for Traffic Control Plan if Required | \$ 40.00 |
| Road Patch (Escrow- \$9.75/Sft Bit. & \$11.50/Sft Conc.) | Deposit \$ 975.00 Bit. Deposit \$1,150.00 Conc. |

Utility Company Installation/Repair/Replacement Within Public Right-of-Way:

| | |
|---|--|
| Permit- Installation/Repair/Replacement Private Utility | \$ 80.00 |
| Inspection- Installation/Repair/Replacement of Private Utility Within Public Right-of-Way | \$ 80.00 |
| Additional Cost for Traffic Control Plan if Required | \$ 40.00 |
| Road Patch (Escrow- \$9.75/Sft Bit. & \$11.50/Sft Conc.) | Deposit \$ 975.00 Bit. Deposit \$1,150.00 Conc. |

Use or Obstruction in ROW: (Including Street & Lane Closures):

| | |
|---|---------------------------|
| <u>Local Street</u> (Permit & Inspection) | |
| First 3 Days | \$ 90.00 |
| Additional Days | \$ 10.00/Day |
| Extension of Original Permit | \$45.00 Plus \$ 10.00/Day |
| <u>Major Street</u> (Permit & Inspection) | |
| First 3 Days | \$ 200.00 |
| Additional Days | \$ 20.00/Day |

Extension of Original Permit

\$100.00 Plus \$ 20.00/Day

Oversize/Overweight Loads:

Annual Cab Card
Individual Permits

\$100.00 per Unit
\$ 40.00 per Unit

Road Closures for Parades/Block Parties/etc.:
(Must be approved by City Council)

No Charge

Penalty for Starting Work Without a Permit **Permit Fee Is Doubled**

SECTION 11. GRADING & SOIL EROSION & SEDIMENTATION CONTROL
PERMIT FEES & DEPOSIT/BONDS

Single Family & Duplex Residences:

First Acre \$ 280.00
Each Additional Acre \$ 50.00/Acre
Duration of Original Permit 12 Months
Renewal of Permit 50% of Original Permit
Duration of Renewal Permit 3 Months
Bond Amount \$ 500.00

Issuance of Notice of Violation \$ 200.00 Per Violation
Issuance of Cease & Desist Order \$ 500.00 Per Order

Penalty for Starting Work Without a Permit **Permit Fee Is Doubled**

Non-Single Family & Duplex Residential Properties:

First Acre \$ 580.00
Additional Acres Up to 10.0 Acres \$ 100.00/Acre
Each Additional Acre Over 10.0 Acres \$ 50.00/Acre
Duration of Original Permit 12 Months
Renewal of Permit 50% of Original Permit
Duration of Renewal Permit 6 Months
Bond Amount \$ 2,000.00 for First 2 Acres or Fraction Thereof Plus
\$750/Acre Thereafter

Issuance of Notice of Violation \$ 200.00 Per Violation
Issuance of Cease & Desist Order \$ 500.00 Per Order

Penalty for Starting Work Without a Permit **Permit Fee Is Doubled**

- * Permit fees include all routine inspections by Engineering Staff.
- * All fees based on acreage will be rounded upward to the nearest whole acre.

SECTION 12. The Housing and Inspection Fees are hereby set to the following schedule:

Fees will remain the same as last year.

HOUSING LICENSING AND INSPECTION FEE SCHEDULE

INSPECTION FEES*

| CLASS | ANNUAL | REINSPECTION | NO SHOW | COMPLAINT |
|-------|----------|--------------|---------|-----------|
| I | \$165 | \$82 | \$82 | \$165 |
| II | \$165 | \$82 | \$82 | \$165 |
| III | \$165 | \$82 | \$82 | \$165 |
| IV | \$165 | \$82 | \$82 | \$165 |
| V | \$3.85** | \$.95** | \$145 | \$165 |
| VI | \$325 | \$91 | \$100 | \$165 |

* Per inspection except as noted

** Charge per licensed occupant with a minimum fee of \$150 for an annual inspection and \$75 for a reinspection

LICENSE FEES

| | |
|--|--------------------------------|
| License Renewal Fee | \$240 |
| Initial Rental License Fee | \$1,550 |
| Commission Hearing Fee | \$760 |
| New Owner Review | \$250 |
| Late Application Fee | \$25 |
| All Trades Fee (includes 1 reinspection) | \$100 plus \$300 per inspector |
| All Trades Inspection*** | \$65 |

*** For each trade inspector who must reinspect; for 2nd or more reinspections

SECTION 13. The Building Fees are hereby set as follows FY2015:

1. Application/Zoning Review/Base Fee (**non-refundable**) for all building permits. \$50
2. Building permit fees based on work not involving a square foot computation:
Application/Base Fee \$50.00 (**non-refundable**) as listed above, plus \$60.00 for each inspection.
3. Building permit fees based on square foot computation:
Application/Base Fee \$50.00 (**non-refundable**) as listed above, plus the fees as figured in the below table. Valuation is based on the most current cost per square foot tables provided by the International Code Council or Owner/Contractor based estimated cost, if larger than the ICC figures due to a more extensive cost project.

BUILDING PERMIT FEE CHART

| Total Valuation | Fee |
|----------------------------|--|
| \$1.00 to \$2,000 | \$70 |
| \$2,001 to \$25,000 | \$70 for the first \$2,000 plus \$14 for each additional \$1,000 or fraction thereof |
| \$25,001 to \$50,000 | \$392 for the first \$25,000 plus \$12 for each additional \$1,000 or fraction thereof |
| \$50,001 to \$100,000 | \$692 for the first \$50,000 plus \$10 for each additional \$1,000 or fraction thereof |
| \$100,001 to \$500,000 | \$1,192 for the first \$100,000 plus \$9 for each additional \$1,000 or fraction thereof |
| \$500,001 to \$1,000,000 | \$4,792 for the first \$500,000 plus \$7.75 for each additional \$1,000 or fraction thereof |
| \$1,000,001 to \$5,000,000 | \$8,667 for the first \$1,000,000 plus \$5.75 for each additional \$1,000 or fraction thereof |
| \$5,000,001 and up | \$31,667 for the first \$5,000,000 plus \$3.50 for each additional \$1,000 or fraction thereof |

APPLICATION REVIEW FEES

| | |
|--------------------------|---------------------------|
| Valuation \$0 - \$50,000 | No charge |
| Valuation over \$50,000 | 5% of building permit fee |

DEMOLITION PERMIT FEES (Also require an application fee)

| | |
|--|-------|
| Single-family or two-family dwelling | \$100 |
| Private garage | \$68 |
| Multi-family dwellings, commercial buildings | \$220 |

REINSPECTION FEE \$60

APPEAL APPLICATION FILING FEE \$150

COMMUNICATIONS AND LOW VOLTAGE WIRING REINSPECTION \$60

MOVING PERMIT FEES (Also require an application fee)

| | |
|---------------------------------------|-------|
| Mobile home with foundation | \$150 |
| Mobile home to an existing foundation | \$125 |

| | |
|--|-------|
| All buildings and structures less than five hundred (500) square feet in area and less than seventeen (17) feet high when loaded | \$155 |
| All buildings over five hundred (500) square feet in area or seventeen (17) feet high | \$310 |

INVESTIGATION INSPECTION FEE \$80

LICENSE REGISTRATION FEE \$15

INSPECTION FOR WHICH NO FEE IS INDICATED \$75 per hour

INSPECTION FEE OUTSIDE OF NORMAL BUSINESS HOURS \$115 per hour, Minimum \$115

PERMIT FEE SCHEDULE--MECHANICAL

MECHANICAL FEES FY2015

| | | |
|-----|--|------------------|
| | Plan review fee (when required) | 2% of permit fee |
| 001 | Application/Base Fee (non-refundable) | \$50 |

UNIT FEE INSPECTION (IN ADDITION TO ITEMS 1 ABOVE)

FURNACES

| | | |
|-----|--|------|
| 002 | Furnace or burner, and attached ducts and vents, through 100,000 BTU/h | \$30 |
| 003 | Furnace or burner, and attached ducts and vents, over 100,000 BTU/h | \$35 |

HEATERS AND VENT/DUCT INSTALLATION

| | | |
|-----|---|------|
| 004 | Each suspended, recessed wall or floor-mounted unit heater | \$30 |
| 005 | Each single appliance vent/duct not included in an appliance permit | \$15 |
| 006 | Relocate or replace existing water heater (base fee only) | \$15 |
| 007 | Repair, alteration, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or system, including controls | \$30 |

BOILERS AND REFRIGERATION UNITS

| | | |
|-----|---|-------|
| 008 | Through 3 horsepower, or absorption system through 100,000 BTU/h | \$30 |
| 009 | Over 3 horsepower through 15 horsepower, or absorption system over 100,000 BTU/h through 500,000 BTU/h | \$50 |
| 010 | Over 15 horsepower through 30 horsepower, or absorption system over 500,000 BTU/h through 1,000,000 BTU/h | \$70 |
| 011 | Over 30 horsepower through 50 horsepower, or absorption system over 1,000,000 BTU/h through 1,750,000 BTU/h | \$100 |
| 012 | Over 50 horsepower, or each absorption system over 1,750,000 BTU/h | \$160 |

AIR-HANDLERS AND ATTACHED DUCTWORK

| | | |
|-----|--|------|
| 013 | Each air-handling unit through 10,000 CFM | \$35 |
| 014 | Each air-handling unit over 10,000 CFM | \$55 |
| 015 | Each evaporative cooler other than portable type | \$20 |

VENTILATION, EXHAUST FANS AND HOOD SYSTEMS

| | | |
|-----|--|------|
| 016 | Each ventilation fan connected to a single duct Ventilation system not under heating or air conditioning system | \$15 |
| 017 | permit | \$20 |
| 018 | Each commercial type hood which is served by mechanical exhaust | \$65 |

GAS PIPING

| | | |
|-----|---|------|
| 019 | Each gas piping system installed, one to five outlets | \$20 |
| 020 | Six or more outlets, per outlet | \$7 |

OTHER APPLIANCES OR EQUIPMENT

| | | |
|--|--|------|
| Each appliance or piece of equipment not classed in other appliance categories, or for which no other fee is listed | | \$35 |
| 021 | | |

OTHER INSPECTIONS AND FEES

| | | |
|--|-----------------------|-------|
| Inspections outside normal business hours, per hour (minimum of one hour) | | \$115 |
| 022 | | |
| 023 | Reinspection fee | \$60 |
| 024 | Investigation fee | \$80 |
| Appeal application filing fee \$150 | | |
| License registration fee--\$15 | | |
| 025 | Additional Inspection | \$60 |
| 026 | Final Inspection | \$60 |

PERMIT FEE SCHEDULE--ELECTRICAL

ELECTRICAL FEES FY2015

| | | |
|--|--|------------------|
| Plan review fee (when required) | | 2% of permit fee |
| 001 | Application/Base Fee (non-refundable) | \$50 |

UNIT FEE INSPECTION (IN ADDITION TO ITEMS 1 ABOVE)

| | | |
|-----|-------------------------|--------|
| 002 | Service through 200 amp | \$35 |
| 003 | Over 200 amp to 600 amp | \$40 |
| 004 | Over 600 amp to 800 amp | \$80 |
| 005 | Over 800 amp – each amp | \$0.16 |

RECEPTACLE, SWITCH AND LIGHTING OUTLETS

| | | |
|-----|--------------|--------|
| 006 | First 20, ea | \$1.70 |
|-----|--------------|--------|

| | | |
|-----|--------------------------|--------|
| 007 | 21 to 400 outlets, each | \$0.65 |
| 008 | Additional outlets, each | \$0.16 |

LIGHTING FIXTURES

| | | |
|-----|---------------------------|--------|
| 009 | First 20, each | \$1.70 |
| 010 | 21 to 400 fixtures, each | \$0.65 |
| 011 | Additional fixtures, each | \$0.16 |

RESIDENTIAL AND NON-RESIDENTIAL APPLIANCES

| | | |
|-----|----------------|---------|
| 012 | First 50, each | \$10.50 |
| 013 | Over 50, each | \$5.25 |

POWER APPARATUS

| | | |
|-----|--|---------|
| 014 | Up to and including 1 hp, kw or kvar, each | \$13.50 |
| 015 | Over 1 to 10, each | \$20.50 |
| 016 | Over 10 to 50, each | \$68 |
| 017 | Over 50 to 100, each | \$136 |
| 018 | Over 100 | \$205 |

BUSWAYS AND FEEDERS

| | | |
|-----|------------------------------------|------|
| 019 | Bus ways and feeders, each 50 feet | \$27 |
|-----|------------------------------------|------|

SIGNS, OUTLINE LIGHTING, MARQUEE, EACH

| | | |
|-----|--|--------|
| 020 | Signs, outline lighting, marquee, each | \$27 |
| 021 | Additional branch circuits, each | \$5.50 |

FIRE ALARM SYSTEMS

| | | |
|-----|---------------------------|--------|
| 022 | 1 to 20 devices and panel | \$105 |
| 023 | Over 20 devices, each | \$7.50 |

SWIMMING POOLS, SPAS, HOT TUBS OR SIMILAR FIXTURES

| | | |
|-----|--------------------------------------|------|
| 024 | Swimming pools, spas, hot tubs, each | \$32 |
|-----|--------------------------------------|------|

MISCELLANEOUS APPARATUS, CONDUITS AND CONDUCTORS

| | | |
|-----|-------------------------|---------|
| 025 | Miscellaneous apparatus | \$13.50 |
|-----|-------------------------|---------|

OTHER INSPECTIONS AND FEES

| | | |
|-----|---|-------|
| | Inspections outside normal business hours, per hour (minimum of one hour) | \$115 |
| 026 | hour) | \$115 |
| 027 | Reinspection fee | \$60 |
| 028 | Investigation fee | \$80 |
| | Appeal application filing fee \$150 | |
| | License registration fee--\$15 | |
| 029 | Additional Inspection | \$60 |
| 030 | Final Inspection | \$60 |

PERMIT FEE SCHEDULE – PLUMBING

PLUMBING FEES FY2015

Plan review fee (when required)

2% of permit fee

001 Application/Base Fee (non-refundable) \$50

UNIT FEE INSPECTION (IN ADDITION TO ITEMS 1 ABOVE)

FIXTURES

002 Each plumbing fixture or set of fixtures on one trap (including drainage piping and backflow protection) \$10

SEWERS AND DRAINS

003 Each building sewer \$60

004 Each back water valve installation \$20

005 Rainwater systems - per drain (inside building) \$15

WATER EQUIPMENT, APPLIANCES, AND DEVICES

006 Each water heater and/or vent \$15

007 Each installation, alternation, or repair of water piping and/or water treatment equipment (each fixture) \$10

008 Lawn sprinkler system or meter and backflow devices \$20

Backflow protective device other than atmospheric type vacuum breakers:

009 2 inch in diameter and smaller \$20

010 over 2 inches in diameter \$40

STACKS, VENTS, AND CONDUCTORS

011 3 stories or less \$20

012 Over 3 stories (per story) \$15

013 Repair or change of drainage or vent piping each fixture \$10

GAS PIPING

014 Gas piping system of 1 to 4 outlets \$25

015 Gas piping system of 5 or more outlets \$10

OTHER INSPECTIONS AND FEES

016 Inspections outside normal business hours, per hour (minimum of one hour) \$115

017 Reinspection fee \$60

018 Investigation fee \$80

Appeal application filing fee \$150

License registration fee--\$15

019 Additional Inspection \$60

020 Final Inspection \$60

PERMIT FEE SCHEDULE—SIGNS

SIGN CONSTRUCTION PERMIT FEES FY2015

| Display Area (Square Feet) | Permit Fee |
|-----------------------------------|------------|
| 0-10 | \$30 |
| 11-50 | \$60 |
| 51-75 | \$90 |
| Over 75 | \$150 |
| Banner application processing fee | \$20 |

MODIFICATION OF EXISTING SIGN FEES FY2015

| Display Area (Square Feet) | Permit Fee |
|----------------------------|------------|
| 0-10 | \$15 |
| 11-50 | \$30 |
| 51-75 | \$45 |
| Over 75 | \$80 |

SECTION 14. The Review Fees for Land Development applications are required under the zoning code and are based on the following fee schedule:

| |
|--|
| LAND DEVELOPMENT APPLICATION FEES |
|--|

| | |
|---|--|
| Rezoning | \$1,000 + \$100/acre |
| Site Plan or Special Use Permit | |
| Residential | \$1,000 + \$25/dwelling unit |
| Nonresidential | \$1,000 + \$25/1,000 sq. ft. GFA + \$200/drive thru service lane and/or gasoline pump island |
| Modification | \$1,000 + increment per new construction |
| Administrative Only | \$200 |
| Parking Plan (B-3) | \$1,000 + \$25/ 1,000 sq. ft. GFA |
| Administrative Only | \$200 |
| Combined applications (i.e., rezoning + SUP/site plan) | Larger fee + 2 second fee |
| Zoning Variance | \$250.00 |

Subdivisions

| | |
|-----------------------|--------------------|
| Tentative Preliminary | \$1,000 + \$25/lot |
| Final Preliminary | \$250 |
| Final Plat | \$25/lot |
| Lot Split | \$500 |
| Administrative Only | \$200 |

Certificate of Appropriateness (required public hearing by Historic District Commission)
 Zoning Compliance Letters

Fee rescinded December 6, 2006*
 \$50/letter

*Per City of East Lansing Resolution 2006-1 adopted February 7, 2006.
 GFA = Gross Floor Area of Building

SECTION 15. The Parks & Recreation Fees and Charges are hereby set as follows:

Parks and Recreation Fee Schedule

East Lansing Softball Complex and Patriarche Park Ball Field Fees

| <u>Description</u> | <u>FY2015</u> |
|---|---------------|
| Games (Fee includes Initial Field Preparation) | |
| City Sponsored Youth Leagues/Games | \$20/game |
| East Lansing Baseball Club | \$20/game |
| Other Youth Leagues/Games | \$32/game |
| City Sponsored Adult Softball Leagues/Games | \$20/game |
| Other Adult Softball Leagues/Games | \$35/game |
| East Lansing High School | No Fee |
| Patriarche Full Sized Field w/out lights | \$40/game |
| Patriarche Full Sized Field with lights | \$55/game |
| Tournaments (Fee includes Initial Field Preparation) | |
| Youth | |
| Youth Tournament-East Lansing Baseball Club | \$20/game |
| Youth Tournament-Other | \$32/game |
| Before 9a.m or 8 p.m. or later | \$45/game |
| Holidays | \$40/game |
| Holidays before 9 a.m. or 8 p.m. or later | \$55/game |

| | |
|---|-----------|
| Adult | |
| Adult Tournament | \$35/game |
| Before 9a.m. or 8 p.m. or later | \$45/game |
| Holidays | \$43/game |
| Holidays before 9 a.m. or 8 p.m. or later | \$55/game |

| | |
|--------------------------|--------|
| High School | |
| East Lansing High School | No Fee |

| | |
|---|------------|
| Additional Services | |
| Additional Full Field Preparation | \$20/field |
| Additional Partial Field Preparation | \$10/field |
| Additional Partial Field Preparation after 4 games per field | Free |
| Lights | \$15/field |
| Scoreboards | \$10/field |

| | |
|---|-------------------------------|
| Practices (No field preparation) | \$20/practice (1.5 hr max) |
| East Lansing High School | No Fee |

| | |
|-----------------------------------|---------------|
| Camps, Clinics and Tryouts | |
| East Lansing High School | No Fee |
| Camps, Clinics and Tryouts | \$32/hr/field |
| Field Preparation | \$20/field |

East Lansing Soccer Complex Fees

| <u>Description</u> | <u>FY2015</u> |
|--------------------|---------------|
|--------------------|---------------|

| | |
|--|-----------|
| Per Game Rates | |
| Youth games with an East Lansing Team | \$25/game |
| Youth games without an East Lansing Team | \$45/game |
| Adult Games | \$54/game |
| Tournaments (8v8 or 11v11 fields) | \$48/game |
| Tournaments (6v6 fields) | \$35/game |

| | |
|--|-----------------|
| Per Game Rates-Lighted field | |
| Youth games with an East Lansing Team | \$55/game |
| Youth games without an East Lansing Team | \$95/game |
| Adult Games | \$105/game |
| Capital Area Classic Tournament | \$95/game |
| Locker Room Facility | \$25 per rental |
| Scoreboards | \$25 per rental |
| Sound System | \$20 per rental |
| Admissions Booth | \$20 per rental |

| | |
|--|--------------|
| Training (30 persons per field max) | |
| Soccer Complex | |
| Youth Sessions (1.5 hr session) | \$40/session |

| | |
|---|----------------|
| Adult Sessions (1.5 hr session) | \$50/session |
| East Lansing Soccer Club Team (includes East Lansing Teams in CASL League) | \$5,000/season |
| Camps, Clinics & Tryouts (30 persons per field max) | |
| Camps, Clinics and Tryouts | \$50/hr/field |
| East Lansing High School | No Fee |
| NPSL Team | |
| Per Game Fee | \$500/game |
| Training (Per field – 2 hour session) | \$40/session |

East Lansing Family Aquatic Center Fees

| <u>General Admission</u> | <u>FY2015</u> | |
|--|----------------------------|----------------------|
| | <u>Resident</u> | <u>Non- Resident</u> |
| | *Effective start of season | |
| Daily Pass | \$6.00 | \$10.00 |
| Daily Pass Senior | \$5.00 | \$9.00 |
| After 5 PM | \$5.00 | \$9.00 |
| After 5 PM Senior | \$4.00 | \$8.00 |
| 10 Visit and Seasonal Passes | | |
| 10 Visit Pass | \$40.00 | \$70.00 |
| Season Pass | \$80.00 | \$130.00 |
| Additional Season Pass | \$60.00 | \$80.00 |
| Group Rates and Misc. | | |
| Group Rate | \$4.00 | \$6.00 |
| Facility Rental per person | \$10.00 | \$13.00 |
| Children 2 and under with paying guest | Free | Free |

**New rates will be effective at the start of the 2015 season*

East Lansing Hannah Community Center Pool Fees

| <u>Program</u> | <u>FY2015</u> | |
|---|-----------------|----------------------|
| | <u>Resident</u> | <u>Non- Resident</u> |
| 5 week swim lessons | \$30.00 | \$35.00 |
| 6 week swim lessons | \$36.00 | \$41.00 |
| 8 week swim lessons | \$48.00 | \$53.00 |
| Junior Lifeguard Class | \$70.00 | \$75.00 |
| 4 - 1/2 hr Private swim lessons | \$70.00 | \$75.00 |
| 4 - 1/2 hr Semi-Private swim lessons | \$55.00 | \$60.00 |
| Swim Club (4 Sessions/month/10 months) | \$20.00 | |
| Swim Club (8 Sessions/month/10 months) | \$40.00 | |
| Swim Club (12 Sessions/month/10 months) | \$60.00 | |
| Masters Swim (20 hrs) | \$73.00 | \$75.00 |
| Water Aerobics (16 classes) | \$80.00 | \$85.00 |

| | | |
|---------------------------------------|---------|---------|
| Swim Pool Rental- non-profit/Resident | \$60.00 | |
| Swim Pool Rental Profit/Non-Resident | | \$65.00 |

East Lansing Hannah Community
Center Pass Fees

| <u>Pass Sales</u> | <u>FY2015</u> | |
|---|-----------------|---------------------|
| | <u>Resident</u> | <u>Non-Resident</u> |
| <u>Daily Admission</u> | | |
| Child | \$3.00 | \$5.00 |
| Youth | \$4.00 | \$6.00 |
| Adult | \$5.00 | \$8.00 |
| Senior | \$4.00 | \$6.00 |
| | | |
| <u>Ten Visit Passes</u> | | |
| Child | \$15.00 | \$30.00 |
| Youth | \$25.00 | \$40.00 |
| Adult | \$35.00 | \$50.00 |
| Senior | \$25.00 | \$40.00 |
| | | |
| <u>Six Month Passes</u> | | |
| Adult | \$150.00 | \$206.00 |
| | | |
| <u>Annual Passes</u> | | |
| Child | \$96.00 | \$153.00 |
| Youth | \$153.00 | \$211.00 |
| Adult | \$215.00 | \$272.00 |
| Senior | \$157.00 | \$215.00 |
| Family | \$370.00 | \$451.00 |
| | | |
| <u>Combo Pass</u> <u>(Annual Hannah and Aquatic Center Pass)</u> | | |
| Child | \$126.50 | \$204.00 |
| Youth | \$184.00 | \$262.00 |
| Adult | \$241.00 | \$319.00 |
| Senior | \$184.00 | \$262.00 |
| Family | \$490.00 | \$694.00 |

East Lansing Hannah
Community Center
Facility Rental Fees

FY2015

| | <u>FY2015</u> | |
|--------------------------|--------------------|--------------------------|
| | <u>Resident/NP</u> | <u>Non-Resident Corp</u> |
| East Gym | \$33.00 | \$38.00 |
| East Gym (*Premium Time) | \$40.00 | \$45.00 |
| West Gym | \$24.00 | \$29.00 |
| West Gym (*Premium Time) | \$31.00 | \$36.00 |
| Banquet Hall | \$60.00 | \$65.00 |

| | | |
|---|--|---------------------------------|
| Banquet Hall (**After Hours) | \$70.00 | \$75.00 |
| Special Event Rate Banquet Hall (5 hr block) | \$350.00 | \$375.00 |
| Recital Room Resident / Non Profit | \$25.00 | \$30.00 |
| Executive Conference Room | \$41.00 | \$46.00 |
| Executive Conference Room (**After Hours) | \$45.00 | \$50.00 |
| Dance Studio | \$25.00 | \$30.00 |
| Classroom 211 | \$29.00 | \$34.00 |
| Classroom 235/237 | \$29.00 | \$34.00 |
| Classroom 144 | \$24.00 | \$29.00 |
| Classroom 142 | \$24.00 | \$29.00 |
| Executive Meeting Room | \$24.00 | \$30.00 |
| East Lansing Film Fest | \$58 per hour | |
| East Lansing Film Society | \$1 per Admission | |
| Auditorium (w/o admission) | \$85.00 | \$100.00 |
| Auditorium (w/admission) | \$85/hour plus \$1/admission | \$85/hour plus \$1/admission |
| Non Profit Youth Organization (Production Rate) | \$1500 per show plus \$1 per admission | |
| Non Profit Adult Organization (Production Rate) | \$2000 per show plus \$2 per admission | |

* Gymnasiums Premium time rates apply Nov-April, 3:30 p.m-8:00 p.m.

** Banquet Hall and Executive Conference Room After Hour rates apply from 6:00 p.m. on Friday through noon on Sunday.

*** Internal User Rates apply to East Lansing Prime Time Seniors Program & ELDPRA

East Lansing Farmer's Market Fees

| | <u>FY2015</u> |
|-------------------------------------|---------------|
| Farmer's Market Vendor Fee – Annual | \$230.00 |
| Farmer's Market Vendor Fee – Weekly | \$15.00 |

Bailey Child Care Fees

| Bailey Child Care | <u>FY2015</u> |
|--|---------------|
| Registration Fee | \$50.00 |
| Registration Fee Non-Resident | \$50.00 |
| Infant/Toddler Full Month-Non Sib | \$864.00 |
| Infant/Toddler Full Month-Sib | \$675.00 |
| Infant/Toddler Daily Rate-Non Sib | \$49.00 |
| Infant/Toddler Daily Rate-Sib | \$44.00 |
| Preschool/K-Club Full Day/Non Sib/PT | \$38.00 |
| Preschool/K-Club Full Day/Sib/PT | \$33.00 |
| Preschool/K-Club Full Month/Non Sib/PT | \$650.00 |
| Preschool/K-Club Full Month/ Sib/PT | \$550.00 |
| Preschool/K-Club Half Day/Non Sib/PT | \$21.00 |
| Preschool/K-Club Half Day/Sib/PT | \$18.00 |

Before & After School and Summer Camp Program Fees

Description

| | <u>FY2015</u> |
|--|---------------|
| <u>Before & After School Programs</u> | |
| Registration Fee | \$50.00 |
| Before School/Non Sib | \$6.00 |
| Before School/Sib | \$5.00 |
| After School/Non Sib | \$9.50 |
| After School/Sib | \$8.00 |
| Half-Day/Non Sib | \$21.00 |
| Half-Day/Sib | \$18.00 |
| Field Trip Fee | \$6.00 |
| <u>Day Camp Programs</u> | |
| | <u>FY2015</u> |
| Summer Camp: Registration Fee | \$25.00 |
| Summer Camp: Full Week/Non Sib | \$175.00 |
| Summer Camp: Full Week/Sib | \$150.00 |
| Summer Camp: Full Day/Non Sib | \$36.00 |
| Summer Camp: Full Day/ Sib | \$31.00 |
| Break Care: Full Day/Non Sib | \$36.00 |
| Break Care: Full Day/Sib | \$31.00 |

**Rate increases will go into effect in fall 2014.*

Recreation and Arts Fees

| <u>Class Description</u> | <u>FY2015</u> | |
|--|-----------------|----------------------|
| | <u>Resident</u> | <u>Non- Resident</u> |
| All Adult Ceramic Classes (per class rate) | \$13.50 | add \$5 |
| Ceramics - per class rate | | |
| Pottery for Kids - 5 sessions (1.5 hrs) | \$55.00 | \$55.00 |
| Youth Ceramics - 5 sessions | n/a | n/a |
| Ceramic Supply Fee - per session fee | \$4.25 | \$4.25 |
| Ceramic Supply Fee - Youth | | |
| Art Workshops (range) | \$70-\$110 | \$75-\$115 |
| Basic Figure Painting | | n/a |
| Oil/Acrylics - per session* | \$13.75-\$15 | |
| Pastels - per sessions* | \$13.75-\$15 | |
| Watercolor - per sessions* | \$13.75-\$15 | |
| Art Explorers - 4 sessions | \$40-\$80 | \$40-\$80 |
| Art Explorers II - 4 sessions | \$40-\$80 | \$40-\$80 |
| Drawing - per sessions* | \$13.75-\$15 | |
| Youth Art Workshops (range) | \$30-\$55 | \$30-\$55 |
| | <u>Resident</u> | <u>Non- Resident</u> |
| Lil' Tykes Ballet - 6 sessions | \$45.00 | \$50.00 |
| Beginning Ballet - 4 - 45 min sessions | n/a | n/a |
| Intermediate Ballet - 4 - 60 min sessions | n/a | n/a |
| Adv Ballet - 4 - 75 min sessions | n/a | n/a |

| | | |
|---|---------------|-------------|
| Ballroom - 6 sessions | \$50.00 | \$55.00 |
| Line Fusion - 6 sessions | \$56.00 | \$61.00 |
| Belly dancing - 6 sessions | \$48.00 | \$53.00 |
| Salsa Dance - 6 sessions | \$60.00 | \$65.00 |
| Studio de Danse classes (monthly) | \$44-\$60 | \$44-\$60 |
| Studio de Danse registration | \$10.00 | \$10.00 |
| Studio de Danse recital fee | \$70-\$75 | \$70-\$75 |
| Misc Enrichment (average) | | |
| Babysitting | \$48.00 | \$48.00 |
| Dog Obedience - 6 sessions | \$84.00 | \$89.00 |
| LEGO Classes | \$120-\$150 | \$120-\$150 |
| Specialty Camps (various) | \$100 - \$350 | n/a |
| Princess-theme Dance | \$14.00 | \$14.00 |
| Elementary Dance | \$14.00 | \$14.00 |
| Special Events Fees (undetermined) | | |
| Youth Beg Tennis - 8 sessions | \$72-\$80 | \$72-\$80 |
| Adult Beg Tennis - 8 sessions | n/a | n/a |
| Kripalu Yoga - 8 sessions | n/a | n/a |
| Tai Chi - 10 sessions | \$40-\$50 | \$40-\$50 |
| Yoga Classes (range depending on type) - 6 sessions | \$65-\$81 | \$70-\$86 |
| Group Fitness Classes (range) - 6 sessions | \$48-\$94 | \$53-\$99 |
| Tiny Tumblers - 6 sessions | \$45.00 | n/a |
| Youth Sports Camps | \$30-\$50 | n/a |
| K-1 Buddy Basketball | \$45.00 | n/a |
| Fencing - 15 sessions | \$150.00 | \$150.00 |
| Archery Camps - 4 sessions | \$95.00 | \$95.00 |
| Ballistics Camp - 4 sessions | \$95.00 | \$95.00 |
| Personal Training Services (full session) | \$40-\$55 | n/a |
| Massage Therapy (1 hr.) | \$65-\$70 | n/a |
| Massage Therapy (90 min.) | \$90.00 | n/a |

All-of-Us Express Children's Theatre Fees

| | <u>FY2015</u> | |
|----------------------------------|-----------------|----------------------|
| | <u>Resident</u> | <u>Non- Resident</u> |
| Tickets (adult) | \$7.00 | \$7.00 |
| Tickets (youth) | \$5.00 | \$5.00 |
| School Shows (school part. Only) | \$5.00 | \$5.00 |
| Saturday Academy | \$50.00 | \$50.00 |
| Summer Academy | \$125-\$150 | \$125-\$150 |
| Open Workshops | \$20-\$100 | \$20-\$100 |
| Girl Scout Workshops | \$12.00 | \$12.00 |

Production Participation Fees

| | | |
|------------------------|---------|---------|
| Cast | \$80.00 | \$80.00 |
| Running Crew | \$40.00 | \$40.00 |
| Guild Apprentice Level | n/a | n/a |
| Guild Journeyman Level | \$60.00 | \$60.00 |
| Guild Master Level | \$80.00 | \$80.00 |
| Cast/Crew Party | n/a | n/a |
| DVD | \$20.00 | \$20.00 |
| Photo CD | n/a | n/a |
| Best Wishes Ad | \$5.00 | \$5.00 |
| Show T-shirt | \$18.00 | \$18.00 |

Musical Participation Fees

| | | |
|------------------------|----------|----------|
| Cast | \$100.00 | \$100.00 |
| Running Crew | \$50.00 | \$50.00 |
| Guild Apprentice Level | n/a | n/a |
| Guild Journeyman Level | \$70.00 | \$70.00 |
| Guild Master Level | \$90.00 | \$90.00 |
| DVD | \$20.00 | \$20.00 |
| Photo CD | n/a | n/a |
| Best Wishes Ad | \$5.00 | \$5.00 |
| Show T-shirt | \$18.00 | \$18.00 |

Sports and Athletics Fees

| <u>Description</u> | <u>FY2015</u> |
|--------------------------------------|---------------|
| Adult Softball 18 Game Schedule | \$660.00 |
| Player Fee Non-Res | \$25.00 |
| Player Fee Resident | \$20.00 |
| Adult Softball 14 Game Schedule | \$530.00 |
| Player Fee Non-Res | \$20.00 |
| Player Fee Resident | \$15.00 |
| Adult Softball 12 Game Schedule | \$450.00 |
| Player Fee Non-Res | \$20.00 |
| Player Fee Resident | \$15.00 |
| Adult Softball 10 Game Schedule | \$385.00 |
| Player Fee Non-Res | \$17.00 |
| Player Fee Resident | \$12.00 |
| Adult Softball 10 Game Schedule UO | \$250.00 |
| Player Fee Non-Res | \$17.00 |
| Player Fee Resident | \$12.00 |
| Adult Softball 10 Game Schedule Fall | \$385.00 |
| Player Fee Non-Res | \$17.00 |
| Player Fee Resident | \$12.00 |
| Youth Baseball T-Ball League/player | \$65.00 |
| Youth Baseball Midget League/player | \$70.00 |
| Youth Baseball Little League/player | \$75.00 |

| | |
|--|----------|
| Youth Basketball/player | \$60.00 |
| Adult Volleyball Session (13 weeks) | \$39.00 |
| Adult Volleyball Daily | \$5.00 |
| Middle School Interscholastic Basketball/player - 12 Games | \$250.00 |
| Middle School Interscholastic Basketball/player - 10 Games | \$220.00 |
| Middle School Interscholastic Cross Country/player | \$175.00 |
| Middle School Interscholastic Track/Field/player | \$175.00 |
| Middle School Interscholastic Volleyball/player - 12 Games | \$250.00 |
| Middle School Interscholastic Volleyball/player - 10 Games | \$220.00 |
| 5/6 grade volleyball clinic | \$54.00 |
| Youth Sport T-shirts | \$15.00 |

**Rate increase includes a team jersey.*

The new fees for youth baseball will be effective with the spring 2015 season

***MS Sports - \$20 of the fee is paid by the Let the Tradition Continue organization through the EL High School*

SECTION 16. The Police Department charges the following fees:

| | |
|-------------------------------|---|
| Impound Lot Fee | \$20.00/vehicle/day |
| Preliminary Breath Test (PBT) | \$7.00 Individual or \$30.00/5 (PBT) Punch Card |
| Fingerprint Card | \$6.00/card |
| Police Report | \$5.00 |
| Security Clearance | \$5.00 |
| Notary Service | \$5.00 |

SECTION 17. The Automobile Parking System Rates are hereby set as follows and are effective July 1, 2014:

| PARKING RATES | | | | |
|------------------------------------|---------------------|----------|--------------|-----------------------|
| Surface Lots: | 1 and 11 | \$0.70 | per 1/2 hour | Daily maximum \$15 |
| Garages: | 3, 9, 10 & 12 | \$0.65 | per 1/2 hour | Daily maximum \$15 |
| Special Event Parking Rates | | | | |
| Surface Lots: | 1 and 11 | \$0.70 | per 1/2 hour | First two hours |
| | | \$1.60 | per hour | thereafter |
| | | | | Daily maximum \$15 |
| Garages: | | \$0.65 | per 1/2 hour | First two hours |
| | | \$1.60 | per hour | thereafter |
| | | | | Daily maximum \$15 |
| Permit Rates | | | | |
| Lot 3 | City Center Garage | \$85.00 | per month | Nested parking |
| | | \$110.00 | per month | Lower level permit |
| Lot 9 | Grove Street Garage | \$80.00 | per month | Nested parking |
| | | \$105.00 | per month | Lower level permit |
| Lot 10 | Division St. Garage | \$75.00 | per month | Nested parking |
| | | \$100.00 | per month | Lower level |
| Lot 12 | M.A.C. Ave. Garage | \$80.00 | per month | |
| | | \$90.00 | per month | Reserved spaces |
| Lot 7 | Bailey Street | \$80.00 | per month | |
| Lot 8 | People's Church | \$75.00 | per month | 24 hour permits |
| | | \$65.00 | per month | Day time permits |
| Lot 15 | City Hall | \$70.00 | per month | |
| Valley Court | | \$75.00 | per month | |
| Meter Rates | | | | |
| Rate A | | \$0.75 | per 1/2 hour | 10 minutes free |
| Rate B | | \$0.75 | per 1/2 hour | |
| Rate C | | \$0.75 | per hour | |
| Rate D | | \$1.00 | per hour | |
| Rate E | | \$0.75 | per 1/2 hour | 15 mins. Free loading |

SECTION 18. The Business Licenses and Permits Fee Schedule are hereby set as follows and is effective immediately:

Licenses for A--D.

| AMUSEMENT AND VIDEO ARCADE | |
|---|----------------------------|
| <i>Maximum Permitted Occupancy</i> | <i>Annual Fee</i> |
| 0 to 50 | \$100.00 |
| 51 to 75 | 200.00 |
| 76 to 125 | 300.00 |
| 126 to 150 | 400.00 |
| 151 to 200 | 5.00 per licensed occupant |
| 201 to 300 | 6.50 per licensed occupant |
| Over 300 | 8.00 per licensed occupant |
| <i>Additional late hours fee for hours 10:00 p.m. to 2:00 a.m.</i> | |
| AWNINGS (section 38-39) | |
| First year | 3.00 |
| Thereafter, annual fee | 1.00 |
| BACKYARD CHICKENS (section 4-4) <i>Up to four (4) chickens</i> | |
| Five (5) year permit | 20.00 |
| BUS (See MOTOR BUS) | |
| COMMUNITY ANTENNA TELEVISION (chapter 42) | |
| Semiannual fee | 500.00 |
| DANCEHALL | |
| Annual fee | 100.00 |
| <i>Restaurants which hold a current entertainment license as required by section 8-251 shall be exempt from the annual fee.</i> | |
| DOMESTIC PARTNER CERTIFICATE | |
| Resident fee | 20.00 |
| Non-resident fee | 30.00 |
| Certified copy replacement | 5.00 |

Licenses for E--H.

| ELECTRICIANS AND ELECTRICAL CONTRACTORS | |
|--|------------------------|
| Registration fee: Electrical contractor | \$ 15.00 |
| ENTERTAINMENT: The annual entertainment license fee shall be an amount determined according to the following schedule: | |
| <i>Maximum Permitted Indoor Occupancy</i> | <i>Fees</i> |
| 0 to 150 occupants | 50.00 |
| Over 150 occupants | An amount equal to the |

| | |
|---|--------------------------------------|
| | annual license fee |
| Additional late hour fee between 12:00 a.m. and 8:00 a.m. | 50% of annual restaurant license fee |
| <i>New establishments, except those that have or obtain a liquor license shall be exempt from payment of license fees during the first two years of operation</i> | |
| FUMIGATOR (section 14-91) | |
| Annual fee | 25.00 |
| GARBAGE COLLECTOR (section 36-88) | |
| Annual fee | 20.00 |

Licenses for I--L.

| | |
|------------------------------|----------|
| JUNK DEALERS (section 30-31) | \$ 50.00 |
| LIQUOR LICENSES--NEW | 150.00 |
| LIQUOR LICENSES--TRANSFER | 150.00 |

Licenses for M--P.

| | | |
|---|------------|-------|
| MECHANICAL CONTRACTOR | \$ 15.00 | |
| MEDICAL MARIHUANA CAREGIVER | | |
| Initial application fee | \$ 275.00 | |
| Renewal application fee | \$ 525.00 | |
| Replacement/Updated certificate | 10.00 | |
| MOTOR BUS (section 8-471) | | |
| Each bus – Annual fee | 5.00 | |
| Each company--Annual fee | 100.00 | |
| (Except a regional motor bus company operated by a public authority of which the city is a member shall be exempt from payment of all annual fees.) | | |
| NEWSPAPER VENDING MACHINE | | |
| Annual fee | 10.00 | |
| PAVING PERMIT FEE (section 50-815) | | |
| Reinspection fee | 30.00 | |
| PEDDLER, SOLICITOR OR TRANSIENT MERCHANT (section 8-131) | | |
| On foot: | | |
| | Per day | 5.00 |
| | Per month | 20.00 |
| | Per year | 50.00 |
| With vehicle: | | |
| | Annual fee | 50.00 |
| Plus per person, annual fee | | 5.00 |
| PLUMBERS | | |
| Registration | 15.00 | |
| PRECIOUS METAL/GEM DEALERS (section 30-31) | | |

| | |
|------------|-------|
| Annual fee | 50.00 |
|------------|-------|

Licenses for Q--T.

| | | |
|---|---|---|
| RESTAURANT | | |
| Annual fee – Zone 1: Central business district | | |
| | <i>Maximum Permitted Indoor Occupancy</i> | <i>Annual fee</i> |
| | 0 to 50 | \$100.00 |
| | 51 to 75 | 200.00 |
| | 76 to 125 | 300.00 |
| | 126 TO 150 | 400.00 |
| | <i>Maximum Permitted Indoor Occupancy</i> | <i>Annual fee</i> |
| | 151 to 200 | 5.00 per licensed occupant |
| | 201 to 300 | 6.50 per licensed occupant |
| | Over 300 | 8.00 per licensed occupant |
| Annual fee – Zone 2: All areas of the city not included in zone 1. | | 50% of annual fee for zone 1 establishments |
| Application fee for initial restaurant license | | 80.00 |
| Transfers of restaurant ownership | | 275.00 |
| <i>New establishments, except those that have or obtain a liquor license, shall be exempt from payment of license fees during the first two years of operation.</i> | | |
| <i>Hotel and motel guestrooms shall not be considered in determining the maximum permitted indoor occupancy of a restaurant.</i> | | |
| RUBBISH COLLECTOR (section 36-88) | | |
| Annual fee | | \$20.00 |
| SECOND HAND GOODS (section 30-31) | | 50.00 |
| TAKE-OUT STORES | | |
| Annual fee: | | |
| | Zone1: Central business district | 400.00 |
| | Zone2: All areas of the city not included in zone 1 | 200.00 |
| TAXICAB (section 8-421) | | |
| Per company: Annual fee | | 200.00 |
| Per vehicle: Annual fee | | 100.00 |
| Replacement taxicab decal | | 100.00 |
| Replacement company license certificate | | 10.00 |
| TAXICAB DRIVER | | |
| Annual application fee | <i>(includes initial license certificate)</i> | 80.00 |
| Replacement license certificate – includes additional companies or transfers to another company (drivers only) | | 10.00 |

| | | | |
|-----------------------------------|--|--|--------|
| TOBACCO RETAILER (section 26-436) | | | |
| 3-year term | | | |
| Per vending machine | | | 50.00 |
| Other retailer per location | | | 115.00 |

Licenses for U--Z.

| | | | |
|----------------------------------|-------------------|--|-----------|
| USED AUTOMOBILES (section 30-61) | | | |
| Initial license | | | \$ 150.00 |
| Annual renewal | | | 100.00 |
| Plus for each site over 1 | | | |
| | <i>Annual fee</i> | | 50.00 |
| WRECKERS (section 8-501) | | | |
| Initial license | | | 50.00 |
| Annual renewal | | | 25.00 |
| Each wrecker annual fee | | | 4.00 |

SECTION 19. The Freedom of Information Act (FOIA) Fee Schedule is hereby set as follows by department and is effective immediately:

City of East Lansing copy charge

\$2.00 for the first page, .10 each additional page thereafter

Assessing

BS&A Data Base List \$1,200.00

City Clerk

Certified Documents (*FOIA & non-FOIA requests*) \$ 10.00

Notary Services (per page) (*FOIA & non-FOIA requests*) \$ 5.00

Voter Information Requests:

Set-up fee/ Formatting \$ 10.00
 Paper *per page* \$ 2.00/1st page; .10 each add'l page
 Labels *per page* \$ 0.50
 Diskette \$ 2.00
 Email *Per email* \$ 2.00
 Compact Disc \$ 5.00

Code Enforcement and Neighborhood Conservation

Licensed Rental Properties List \$ 15.00

Parks and Recreation

Parks, Recreation, Open Space and Greenways Plan \$ 15.00

Police

| | |
|--|---------------------|
| Incident Reports | \$ 5.00 each |
| Mobile Video Recording (In-car video) DVD format | \$ 15.00 each |
| Other DVD (other than MVR – In car video requests) | \$ 25.00 each |
| Notary Services (per page) (<i>FOIA & non-FOIA requests</i>) | \$ 5.00 |
| Extensive searching & processing | \$10/per 15 minutes |

Shipping and Handling

| | |
|------------------------------------|---------|
| A report with 4 pages or less | \$ 0.55 |
| A basic 16 page report | \$ 1.45 |
| One DVD | \$ 1.75 |
| A basic 16 page report and one DVD | \$ 2.60 |

Treasury

| | | |
|-------------------|-------------------|-----------|
| Complete Tax Roll | <i>per season</i> | \$ 500.00 |
|-------------------|-------------------|-----------|

SECTION 20. Returned Payment Fee – (the remitter is charged this fee) \$ 25.00

SECTION 21. The East Lansing Public Library Fees and Charges are hereby set as follows:

**EAST LANSING PUBLIC LIBRARY
FY2015 FINES AND FEES**

Late Fines:

Non-DVD Late Fines: \$.25 per day

DVD Late Fines: \$1.50 per day

Non-Resident Borrowers' card Fees:

Individual Annual Card: \$30

Individual 6-month Card: \$18

Family Annual Card: \$40

Copier and Printer Fees:

\$0.50 Color print

\$0.10 Black & White print

Meeting Room Rental Charges:

Resident/Non-Profit Organization

Whole Room - \$40 for 2 hours, each additional hour \$10

Half-Room - \$30 for 2 hours, each additional hour \$5

Non-Resident/For-Profit Organization

Whole Room - \$50 for 2 hours, each additional hour \$15

Half-Room - \$40 for 2 hours, each additional hour \$7

Art Rental Fee:

\$10 per month

SECTION 22. Prime Time Seniors Fees and Charges are hereby set as follows:

| Offerings: | Fees: Member | Non-member |
|--|---------------------|-------------------|
| <i>Memberships</i> | | |
| Residents: \$20.00 a year (\$30 couple) | | |
| Non-resident: \$30 a year (\$45 couple) | | |
| <i>Recreational</i> | | |
| Active Senior Exercise (per session) | \$5.00 | \$10.00 |
| Beginning Yoga (4 sessions) | \$32.00 | \$37.00 |
| Ballroom Dancing (7 sessions) | \$56.00 | \$70.00 |
| Nintendo Wii Fix (per session) | \$1.00 | \$1.25 |
| Stretch, Flex, and Balance (4 sessions) | \$20.00 | \$25.00 |
| Stretch, Flex, and Balance Adv. (4 sessions) | \$20.00 | \$25.00 |
| Tai Ji Quan (4 session) | \$28.00 | \$33.00 |
| Walking Club (per session) | \$2.00 | \$2.00 |
| Water Aerobics (per session) | \$6.00 | \$11.00 |
| Tu/Th Water Aerobics (4 sessions) | \$24.00 | \$29.00 |
| Zumba (4 sessions) | \$24.00 | \$29.00 |
| Fit for Life - 10 week fitness program | | |
| <i>Social</i> | | |
| Annual Holiday Party | \$10.00 | \$15.00 |
| Annual Salad Luncheon | \$5.00 | \$5.00 |
| Bridge Duplicate (per game) | \$2.00 | \$3.00 |
| Bridge Party (per game) | \$2.00 | \$3.00 |
| Canasta (per game) | \$1.00 | \$2.00 |
| Chess (per game) | \$1.00 | \$2.00 |
| Prime Time Crime Time (4 sessions) | \$12.00 | \$17.00 |
| Euchre (per game) | \$1.00 | \$2.00 |
| Let's Talk About | \$1.00 | \$2.00 |
| Mah Jongg (per game) | \$1.00 | \$2.00 |
| Mothers & Mentors Day Brunch | \$15.00 | \$20.00 |
| Read Aloud (per session) | \$1.00 | \$2.00 |
| Reader's Theater (per session) | \$1.00 | \$2.00 |
| Scrabble (per game) | \$1.00 | \$2.00 |
| Senior Picnic | \$5.00 | \$7.00 |
| Spanish Literature (per session) | \$1.00 | \$2.00 |
| "Spirit of Sparty" Tailgate | Free | Free |
| St. Patrick's Day Lunch | \$10.00 | \$15.00 |
| Thanksgiving Luncheon | \$10.00 | \$15.00 |
| Twice a Month Movies | \$1.00 | \$2.00 |

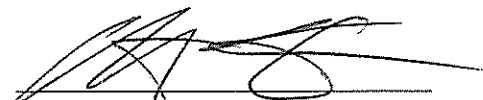
Enrichment/Lifelong Learning

| | | |
|---|--------------------------|---------|
| Acrylics Painting Class (3 sessions) | \$50.00 | \$55.00 |
| Active Aging Week Activities | Free | Free |
| Author Reading | Free | Free |
| Beginning Birding (4 sessions) | \$25.00 | \$30.00 |
| Bill Moyers: On Faith & Reason | \$5.00 | \$7.00 |
| Book Discussion (6 sessions) | \$15.00 | \$20.00 |
| Brain Exercise (per session) | \$4.00 | \$5.00 |
| Bridge Lessons (4 sessions) | \$60.00 | \$65.00 |
| Carving for Fun (3 sessions) | \$24.00 | \$29.00 |
| Computer Class (6 sessions) | \$50.00 | \$55.00 |
| Current Events (per session) | \$1.00 | \$2.00 |
| Fused Glass Class | \$40.00 | \$45.00 |
| Glass Painting (3 sessions) | \$50.00 | \$55.00 |
| The Good Person in the Good Society (4) | \$20.00 | \$25.00 |
| Grief and Loss Class (10 weeks) | \$30.00 | \$35.00 |
| Learning Café | \$150.00 sponsorship fee | |
| Meals for Men | Free | Free |
| Memoir Writing (8 sessions) | \$75.00 | \$80.00 |
| Mixed Media Abstract Art (3 sessions) | \$50.00 | \$55.00 |
| Mosaics (3 sessions) | \$50.00 | \$55.00 |
| Nesting Boxes Workshop | \$12.00 | \$15.00 |
| Prime Time Crime Time (6 sessions) | \$10.00 | \$15.00 |
| Printmaking (5 sessions) | \$30.00 | \$35.00 |
| Reading Aloud (per session) | \$1.00 | \$2.00 |
| The Self (4 sessions) | \$20.00 | \$25.00 |
| Spanish Literature | \$1.00 | \$2.00 |
| Speaker's Series | \$12.00 | \$15.00 |
| Strike a Pose Drawing Class (per session) | \$3.00 | \$3.00 |
| Studio Tuesday (per session) | \$3.00 | \$4.00 |
| Theology, Religion, & Spirituality (3 sessions) | \$10.00 | \$15.00 |
| Travel Log | \$2.00 | \$3.00 |
| The Alzheimer's Project – (4 sessions) | \$10.00 | \$15.00 |
| Transition Support Group (per session) | \$1.00 | \$2.00 |
| Ukulele (10 sessions) | \$50.00 | \$55.00 |
| Video Storytelling Workshop (8 sessions) | \$50.00 | \$55.00 |
| Watercolor Class (3 sessions) | \$50.00 | \$55.00 |
| Zentangle (2 sessions) | \$50.00 | \$55.00 |

Services

| | | |
|---------------------|---|---------|
| Annual Health Fair | Free-subsidized by booth sales @ \$80 each & sponsorships of \$150 each | |
| Foot Care Clinic | \$20.00 | \$20.00 |
| Technology Lab | Free | |
| Transportation | \$10 for initial Gold Card start-up | |
| Tax Clinic | Free | |
| AARP Driving Course | \$15.00 | |

Blood Pressure Checks Free
Cells for Seniors Free
Service Presentations Free
(Many each year, covering a broad range of topics including personal safety, nutrition, wellness, etc.)


Nathan Triplett, Mayor
Dated: May 20, 2014

Moved by Council member: Beier

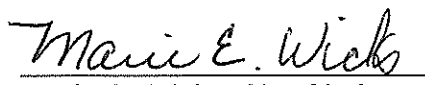
Supported by Council member: Goddeeris

ADOPTED: Yeas: 5

Nays: 0

Absent: 0

CLERKS CERTIFICATION: I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the East Lansing City Council at its meeting held on Tuesday, May 20, 2014, the original of which is part of the Council's minutes.


Marie E. Wicks, City Clerk
City of East Lansing