

Capital Improvement Item	2022 Proposed	2023 Proposed	2024 Proposed	2025 Proposed	2026 Proposed	2027 Proposed	Income Tax (IT)	General Fund (GF)	Street Fund (SF)	Parking Fund (PF)	Water Fund (WF)	Sewer Fund (SEF)	Library Fund (LF)	Special Assmt. (SA)	Solid Waste Fund (SWF)	Natural Resource Trust Fund (NRTF)	CBDG or *State Revolving Fund (SRF)	MDOT	DDA/BRA TIF (TIF)	Donation, Grant or Other (DON)	Bond (B)
Municipal/Public Facilities																					
City Hall																					
Electrical Systems																					
1		100,500						100,500													
2			80,500					80,500													
3			7,000					7,000													
4				15,000				15,000													
5					5,000			5,000													
6					5,000			5,000													
7						35,000		35,000													
8						75,000		75,000													
9						17,000		17,000													
Plumbing Systems																					
10			12,500					12,500													
11			17,500					17,500													
12				8,500				8,500													
13				3,500				3,500													
Mechanical Systems																					
14		121,000						121,000													
15				126,000				126,000													
16		16,500	150,000					165,000													
18					187,000			187,000													
19						256,000		256,000													
20						37,500		37,500													
21				7,500				7,500													
22					23,000			23,000													
Other																					
23			30,000					30,000													
24				20,000				20,000													
25						36,000		36,000													
26						156,000		156,000													
27						174,000		174,000													
28						20,000		20,000													
29						20,000		20,000													
30						35,000		35,000													
31				25,000				25,000													
32				25,000				25,000													
33					110,000			110,000													
34		10,000						10,000													
35			10,000					10,000													
36				30,000				30,000													
Technology																					
37	120,000							120,000													
SUBTOTAL																					
	120,000	248,000	307,500	260,500	330,000	861,500		2,006,000													
Library																					
38	230,500												230,500								
39	30,000												30,000								
40	85,500												85,500								
41	20,000												20,000								
42	70,000												70,000								
43		230,000											230,000								
Technology																					

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44 Meeting room: Upgrade technology to include Network Infrastructure, projector, screen, sound system, microphones		100,000											100,000									
45 Update Wireless Access points			40,000										40,000									
46 Self checkout stations				60,000									60,000									
SUBTOTAL	436,000	330,000	40,000	60,000									866,000									
Fire Station																						
47 Exterior lighting replacement				10,000				10,000														
48 Remote door lock		10,000						10,000														
49 Energy management system				65,000				65,000														
50 Resurface Driveway			75,000					75,000														
51 Resurface Back Parking Lot			125,000					125,000														
52 Replace Concrete Apron		50,000						50,000														
53 Carport for Fire Vehicles				100,000				100,000														
54 Interior renovation including kitchen and administration area		150,000						150,000														
SUBTOTAL	0	60,000	200,000	175,000				435,000														
Hannah Community Center																						
55 Boiler Replacement		20,000	180,000					200,000														
56 Swim pool south elevation façade evaluation	30,000	30,000						60,000														
57 Theater sound and lighting upgrades Ph II	45,000	45,000					50,000													40,000		
58 Modernize service elevator				75,000				75,000														
59 Upgrade swim pool ductwork			35,000					35,000														
60 Hannah interior improvements			100,000	100,000	100,000	100,000		400,000														
61 Replace rear service entry pavement			100,000					100,000														
62 Replace energy management system	10,000	90,000						100,000														
63 Renovate restrooms				100,000				100,000														
64 Swimming pool renovations					200,000			200,000														
65 3rd floor - construct 2nd egress point & renovate						1,150,000		1,150,000														
66 Canopy over front entrance doors			45,000					45,000														
67 Replace front entrance doors			30,000					30,000														
68 Whole building generator						200,000		200,000														
69 Replace pool water recirculation pump		20,000						20,000														
70 Construct parking lot on s. side of building					150,000			150,000														
71 Replace emergency generator				40,000				40,000														
SUBTOTAL	85,000	205,000	490,000	315,000	450,000	1,450,000	50,000	2,905,000													40,000	
Valley Court Community Center																						
72 Replace fascia, soffit, gutters, and downspouts	10,000							10,000														
73 Replace wood guardrail with steel assembly				10,000				10,000														
74 Rebuild retaining wall and add drainage		15,000						15,000														
75 Masonry repairs	5,000							5,000														
76 Replace/repair doors and windows						12,000		12,000														
77 Upgrade interior finishes (flooring, ceilings, etc.)						140,000		140,000														
78 Roof replacement			50,000					50,000														
79 HVAC replacement					25,000			25,000														
80 Replace exhaust fan #2					5,000			5,000														
81 Replace 5-ton, exterior condensing unit					15,000			15,000														
82 Replace furnace #3 and 2-ton condensing unit					18,000			18,000														
83 Replace furnace #4, 1.5-ton cond unit & Exhaust fan #1					20,000			20,000														
84 Replace hot water heater					8,000			8,000														
85 Replace condensate pump & furnaces #1 & 2					15,000			15,000														
SUBTOTAL	15,000	15,000	50,000	10,000	118,000	140,000		348,000														
Valley Court Stage Building (Former Board																						
86 Roof, eves, soffit replacement			65,000					65,000														
SUBTOTAL			65,000					65,000														
Orchard Street Pump House																						

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87 Replace east entry door and side lights	10,000							10,000														
SUBTOTAL	10,000							10,000														
Aquatic Center																						
88 Replace liner and remove pools & falls	135,000						135,000															
89 Resurface parking lot			100,000				100,000															
90 Replace shower stalls			25,000					25,000														
91 Replace awnings			10,000	10,000	10,000			30,000														
92 Repair entry drive and replace gate				200,000				200,000														
93 Fence replacement program				15,000	15,000	20,000		50,000														
94 Landscaping (complete replacement)	25,000						25,000															
95 Replace funbrellas			10,000	10,000	10,000	10,000		40,000														
96 Natural area management						25,000		25,000														
97 Refurbish slides & repaint slide towers	50,000						50,000															
98 Renovate RRs/bathhouse facility					150,000			150,000														
99 Replace entry sign			10,000					10,000														
100 Re-roof Buildings						150,000		150,000														
101 Dewatering system				100,000				100,000														
SUBTOTAL	210,000		155,000	335,000	185,000	205,000	310,000	780,000														
Softball Complex																						
102 Restroom partition replacement				20,000				20,000														
120 Lake Lansing Rd/Tower Ave. intersection reconstruction	134,850																				134,850	
103 Fence repair/replacement program				15,000	15,000	30,000		60,000														
104 Remove scoreboards				10,000				10,000														
105 Playground						100,000		100,000														
106 Re-roof restroom/concession building						75,000		75,000														
SUBTOTAL				45,000	15,000	205,000		265,000													134,850	
Soccer Complex																						
107 Resurface parking lot and entry drives		100,000	50,000				100,000	50,000														
108 Expand parking lots and entry drive				100,000				100,000														
109 Replace scoreboards				30,000				30,000														
110 Drainage - add drain tiles					150,000			150,000														
111 Fence replacement program				15,000	15,000	20,000		50,000														
112 Restroom partition replacement			20,000					20,000														
113 Field-turf two of the north fields				2,000,000				2,000,000														
114 Re-roof concession/team buildings						75,000		75,000														
SUBTOTAL		100,000	70,000	2,145,000	165,000	95,000	100,000	2,475,000														
Park Improvements																						
Abbey Park																						
115 Natural areas management						20,000		20,000														
Abbot Road Park																						
116 Replace bollards, wood signs, trash can, kiosk			10,000					10,000														
117 Nature trail improvements				30,000				30,000														
118 Natural areas management						35,000		35,000														
119 Pave entry drive and parking lot					200,000			200,000														
Albert A. White Park																						
120 Lake Lansing Rd/Tower Ave. intersection reconstruction	134,850																				134,850	
122 Seal parking lots		20,000						20,000														
Avondale Park																						
123 Tot lot						45,000		45,000														
124 Improvements to items such as walkways, benches, picnic tables, signage, etc.						35,000		35,000														
Bailey Park																						
Burcham Park																						
125 Community solar project park improvements				50,000				50,000														
126 Park improvement Plan			10,000					10,000														
127 Natural areas management					30,000			30,000														
Dog Park																						
128 Fob entry system				20,000				20,000														

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129 Construct ADA pathway from Northern Tier Trail				15,000				15,000														
130 Install park lighting						20,000		20,000														
131 Improvements to items such as walkways, benches, picnic tables, Ehinger Park						50,000		50,000														
132 Playground						100,000		100,000														
133 Improvements to items such as walkways, benches, picnic tables, signage, etc. Emerson Park Access from Neighborhood						35,000		35,000														
134 Acquire easement for pedestrian access into park				30,000				30,000														
135 Playground					100,000			100,000														
136 Repave Emerson parking lot				8,000				8,000														
137 Improvements to items such as walkways, benches, picnic tables, signage, etc. Glencairn Park						35,000		35,000														
138 Playground				100,000				100,000														
139 Improvements to items such as walkways, benches, picnic tables, signage, etc. Hannah Site/Britton Park					35,000			35,000														
140 Fence repair				75,000				75,000														
141 Playground						100,000		100,000														
142 Improvements to items such as walkways, benches, picnic tables, signage, etc. Harrison Meadows Park				35,000				35,000														
143 Playground					100,000			100,000														
144 Natural areas management						45,000		45,000														
145 Resurface basketball court				20,000				20,000														
146 Resurface parking lot				25,000				25,000														
147 Improvements to items such as walkways, benches, picnic tables, signage, etc. Harrison Road Park						35,000		35,000														
148 Finish walkway Hawk Nest Park				10,000				10,000														
149 Natural areas management						20,000		20,000														
150 Playground						100,000		100,000														
151 Improvements to items such as walkways, benches, picnic tables, signage, etc. Henry Fine Park				35,000				35,000														
152 Replace walking bridges			25,000					25,000														
153 Wildlife viewing platform at pond and paved access trail				300,000				300,000														
154 Natural areas management						20,000		20,000														
155 Improvements to items such as walkways, benches, picnic tables, signage, etc. Hidden River Park				35,000				35,000														
156 Tot lot				75,000				75,000														
157 Improvements to items such as walkways, benches, picnic tables, signage, etc. Northern Tier Trail				35,000				35,000														
158 Repair to NTT along Sanderson Drain	224,950																				224,950	
159 Colorado Drive and Riveria Drive connections to the NT Trail	288,850																				288,850	
160 Install trail from Bogue Street to Hagedorn Road Along North Side of Red Cedar River					600,000											300,000					300,000	
161 Extend trail west from soccer complex to Coolidge Road				600,000				100,000								300,000					200,000	
162 Resurface/rebuild trail from soccer complex to State Road			400,000					100,000								300,000						
163 Expand trail south to the Red Cedar River						750,000		100,000								300,000					350,000	
John M. Patriarche Park																						

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164 Bankshot Court construction			225,000				75,000									150,000					
165 Renovate pavilion and restrooms	140,125															140,125					
166 Improve volleyball courts				10,000				10,000													
167 Reconstruct tennis courts for pickleball	250,000	300,000					250,000									300,000					
168 Natural areas management						15,000		15,000													
169 Resurface basketball court	50,000	100,000					150,000														
170 Remove obsolete play equipment				20,000				20,000													
171 Re-roof maintenance structure				20,000				20,000													
172 Pave/construct parking lots and drives			250,000	250,000	250,000			750,000													
Robert Shaw Park																					
173 Playground					100,000			100,000													
174 Improvements to items such as walkways, benches, picnic tables, signage, etc.						35,000		35,000													
Shaw Water Tower Park (Gordon Guyer Park)																					
175 Playground				100,000				100,000													
176 Improvements to items such as walkways, benches, picnic tables, signage, etc.					35,000			35,000													
Stoddard Park																					
177 Tot Lot				75,000				75,000													
178 Improvements to items such as walkways, benches, picnic tables, signage, etc.					35,000			35,000													
Tamarisk Park																					
179 Resurface Basketball Court				20,000				20,000													
180 Playground					100,000			100,000													
181 Improvements to items such as walkways, benches, picnic tables, signage, etc.						35,000		35,000													
Valley Court Park																					
182 Remove tennis courts				30,000				30,000													
183 Playground					50,000			50,000													
184 Improvements to items such as walkways, benches, picnic tables, signage, etc.						35,000		35,000													
Wolf Court Park																					
185 Playground						100,000		100,000													
186 Improvements to items such as walkways, benches, picnic tables, signage, etc.						35,000		35,000													
SUBTOTAL	1,088,775	420,000	920,000	2,023,000	1,635,000	1,700,000	475,000	4,023,000								1,790,125					1,498,650
Infrastructure Improvement Projects																					
Major Street Improvements																					
187 Signal Capital Improvements	65,000	65,000	65,000	65,000	65,000	65,000			390,000												
188 Abbot Crush and Shape-Saginaw to Lake Lansing (STP)	40,000								40,000												
189 Harrison- Michigan to 400' South		240,000							240,000												
190 Albert Corridor Signal Optimization	146,250								36,250									110,000			
191 Burcham: Mill and Fill-Abbot to Park Lake (STP)	1,191,424								252,866										938,558		
192 Coolidge: Mill and Fill-Coleman to State	444,762								444,762												
193 Coolidge: Mill and Fill-Saginaw to Lake Lansing		1,256,746							365,415										891,331		
194 Hagadorn: Pavement Rehabilitation-Grand River to Burcham, midblock crossing, ADA upgrades (STP)			1,711,053						449,211		45,000	100,000							1,116,842		
195 Haslett: Pavement Rehabilitation-Saginaw to Park Lake, midblock crossing, ADA upgrades (STP)				603,225					458,225		45,000	100,000									
196 Albert: Pavement Rehabilitation-MAC to Hagadorn, midblock crossing, ADA upgrades (STP)					1,756,127				458,225		45,000	100,000							1,152,901		
197 Lake Lansing Rehabilitation - Coolidge to 127 (STP)						1,300,000			260,000										1,040,000		
SUBTOTAL	1,887,436	1,561,746	1,776,053	668,225	1,821,127	1,365,000			3,394,954		135,000	300,000							5,249,633		
Infrastructure Improvement Projects																					
Local Street Improvements																					
198 Meirose: Crush and Shape and Replace Water-Hagadorn to Timberlane	764,113								179,157		548,566	36,390									

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199 Berkshire and King: Crush and Shape and Replace Water	269,683								63,232		193,611	12,840										
200 Stoddard: Crush and Shape and replace water-Grand River to Burcham	1,123,691								263,467		806,714	53,510										
201 White Hills: Crush and shape and replace water	1,721,990								394,393		1,207,597	120,000										
202 Oakwood and East Glencairn Ph 2		1,789,715							361,828		1,107,887	320,000										
203 West Road: Crush and shape- Abbey to Lake Lansing	330,000								330,000													
204 Red Cedar Neighborhood Water Loop and Street Improvements: Marigold, Lilac, Daisy, Ivanhoe, Arbor, Tanager, Scott, Rowena, Rebecca, Narcissus, Sever		700,000	2,528,424						1,799,542		1,068,882	360,000										
205 East Glencairn Ph 3				2,922,146					569,221		1,742,907	610,018										
206 North Walnut Heights Pavement Improvement: Ridgewood Dr, Roby St, Parkvale Ave, S. Ferndale Ave, N. Woodside Dr			593,840						593,840													
207 East Glencairn Ph 4					980,000				360,000		360,000	260,000										
208 Northwest Bailey: Lantern Hill Dr. Cedarhill Dr, Bedford Rd, Marble Rd, Delridge Rd, and Knoll Rd					1,797,965				432,640		1,215,325	150,000										
209 North Walnut Heights Pavement Improvements and ADA Ramp Construction: Marfitt Rd, Audette Way, Horvath Ln				835,700					835,700													
210 Bailey Neighborhood Infrastructure						2,895,756			614,426		1,881,330	400,000										
SUBTOTAL	4,209,477	2,489,715	3,122,264	3,757,846	2,777,965	2,895,756			6,797,446		10,132,819	2,322,758										
Sidewalks																						
211 Hazardous Sidewalk Program is included in each Local Street, Major Street and Neighborhood project under General Fund Cost	50,000	50,000	50,000	50,000	50,000	100,000		350,000														
212 Burcham Road Sidewalk Gap Closure-TAP	101,254								18,226									83,028				
213 Haslett Sidewalk Gap Closure-TAP	164,000								45,718									118,282				
214 Merritt Road Sidewalk Gap Closure-TAP		178,000							32,040									145,960				
215 Safe Routes to School	200,000	440,000	440,000	220,000														1,300,000				
216 CDBG - sidewalk and ADA improvements	100,000	100,000	100,000	100,000	100,000	100,000											600,000					
SUBTOTAL	615,254	768,000	590,000	370,000	150,000	200,000		350,000	95,984								600,000	1,647,270				
Utilities																						
Water																						
217 Radio Meter Read Conversion Pilot	200,000		2,300,000								400,000						2,100,000					
218 Burcham Valve Repairs	30,000										30,000											
219 Lead and Copper Rule Compliance-Lead component removal	325,000	325,000	325,000	325,000	325,000	325,000					1,950,000											
220 Water Main Lining - Pilot	160,000										160,000											
221 Water Tower- 500,000 Gallon (Size to be finalized with reliability study)			2,600,000								400,000						2,200,000					
222 Abbey Road Wet Interior Coating				115,000							115,000											
Sewer																						
223 SRF Michigan/Harrison																						
224 SRF Woodingham pump station, emergency generator, 2% interest (44%- Meridian Township)																	0					
225 SRF - Wilmarth Sewer Outfall Removal			200,000	3,200,000								400,000					3,000,000					
226 Sewer Capacity Improvements						900,000						900,000										
227 Regulator Performance Improvement (Beal, Sunset, Center)		500,000									150,000	350,000										

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SUBTOTAL	1,315,000	1,025,000	5,625,000	3,840,000	525,000	1,425,000					3,205,000	3,250,000					7,300,000				
Water Resource Recovery Facility																					
228 SRF- Bio-solids and solids handling, digester, and emergency power, 2% interest (40%-MSU, 33%- Meridian Township)	400,000																400,000				
229 SRF- Rehabilitation, primary clarifiers, construction new secondary clarifiers, improve north plant secondary clarifiers, gates, valves and piping) 2% interest (40%-MSU, 33%- Meridian Township)	18,000,000	16,000,000										2,200,000					31,800,000				
230 SRF- Admin Building Renewal and Solar 2% interest (40%-MSU, 33%- Meridian Township)			500,000	6,000,000								500,000					6,000,000				
231 WRRF Facility and Process Upgrades (40%-MSU, 33%- Meridian Township)	300,000	200,000	200,000	200,000	350,000	350,000						1,600,000									
232 CSO Facility Repairs																					
233 Coleman Road Pump Station Design, Emergency Power and Controls Improvements	80,000	280,000										360,000									
SUBTOTAL	18,780,000	16,480,000	700,000	6,200,000	350,000	350,000						4,660,000					38,200,000				
Public Works Facility																					
234 Solar Field	200,000								70,000		50,000	60,000			20,000						
SUBTOTAL	200,000								70,000		50,000	60,000			20,000						
IT Projects																					
235 No Projects at this time																					
SUBTOTAL																					
Downtown																					
Sidewalks																					
236 100 Block of Abbot		150,000																		150,000	
237 300 Block of E. Grand River Ave.				150,000																150,000	
238 400 Block of E. Grand River Ave.					150,000															150,000	
239 100/200 Block M.A.C. Ave.			100,000																	100,000	
240 500 Block of E. Grand River Ave.						150,000														150,000	
Bike Loops																					
241 400 Block of E. Grand River Ave.																					
242 500 Block of E. Grand River Ave.																					
Landscaping																					
243 400 Block of E. Grand River Ave.					5,500															5,500	
244 500 Block of E. Grand River Ave.						5,500														5,500	
245 300 Block of E. Grand River Ave.				5,500																5,500	
Refuse & Recycling Systems																					
246 100/200 Block E. Grand River Ave.						26,300														26,300	
247 300 Block of E. Grand River Ave.						13,146														13,146	
248 400 Block of E. Grand River Ave.						13,146														13,146	
249 500 Block of E. Grand River Ave.				13,146																13,146	
Newspaper Rack Enclosures																					
250 300 Block of E. Grand River Ave.	1,250																			1,250	
251 400 Block of E. Grand River Ave.	1,250																			1,250	
252 500 Block of E. Grand River Ave.	1,250																			1,250	
253 600 Block of E. Grand River Ave.	1,250																			1,250	
254 100/200 Block of E. Grand River Ave.	1,250																			1,250	
Street Furniture																					
255 300 Block of E. Grand River Ave.																					
256 400 Block of E. Grand River Ave.																					
257 500 Block of E. Grand River Ave.																					
258 600 Block of E. Grand River Ave.																					
259 100/200 Block of E. Grand River Ave.																					
Amenities/Planters																					
260 400 Block of E. Grand River Ave.					2,400															2,400	
261 500 Block of E. Grand River Ave.						2,400														2,400	
Tobacco/Ash Urns																					
262 400 Block of E. Grand River Ave.																					
263 500 Block of E. Grand River Ave.																					
Signage																					
264 Wayfinding Signs																					
SUBTOTAL	6,250	150,000	100,000	168,646	184,192	184,200														793,288	
Parking																					

Capital Improvement Item	2022 Proposed	2023 Proposed	2024 Proposed	2025 Proposed	2026 Proposed	2027 Proposed	Income Tax (IT)	General Fund (GF)	Street Fund (SF)	Parking Fund (PF)	Water Fund (WF)	Sewer Fund (SEF)	Library Fund (LF)	Special Assmt. (SA)	Solid Waste Fund (SWF)	Natural Resource Trust Fund (NRTF)	CBDG or *State Revolving Fund (SRF)	MDOT	DDA/BRA TIF (TIF)	Donation, Grant or Other (DON)	Bond (B)	
265 Parking facilities restoration projects	250,000	250,000		250,000						750,000												
SUBTOTAL	250,000	250,000		250,000						750,000												
TOTAL	10,448,192	7,622,461	13,510,817	14,423,217	8,356,284	10,726,456	935,000	13,662,000	10,358,384	750,000	13,522,819	5,932,758	866,000	0	20,000	1,790,125	7,900,000	6,896,903	793,288	1,673,500	0	

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