



CITY MANAGER

Quality Services for a Quality Community

MEMORANDUM

TO: East Lansing City Council

FROM: George Lahanas, City Manager 

DATE: September 30, 2018

SUBJECT: Fiscal Year Annual Report

City of East Lansing
OFFICE OF THE CITY
MANAGER
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This memo shall serve as an annual report of City of East Lansing business, which discloses pertinent facts concerning the activities and finances of City government for Fiscal Year 2018: July 1, 2017- June 30, 2018.

Fiscal Year 2018 Financials Review:

The FY 2018 audit is in process and adjustments are not expected. The City's General Fund total fund balance is decreasing by \$382,974, leaving total fund balance at \$6,111,999. In FY 2018, the City began receiving Board of Water & Light franchise fees, resulting in \$1.1 million of new revenue. City leadership opted to use \$1.5 million of General Fund monies and \$1 million of Insurance and Benefit Fund reserves for a \$2.5 million supplemental pension payment to MERS. The supplemental pension payments are important for the City's future; however, they have only occurred through department's willingness to reduce staffing levels and exercise great care in spending. With the new voter-approved income tax beginning in January 2019, additional supplemental pension payments will be guaranteed, as 60 percent of the new net revenue is dedicated for that purpose.

Of the \$6.1 million total fund balance, funds have been set aside for the purchase of green energy infrastructure, legal fees associated with the Country Mill lawsuit and outstanding encumbrances from FY 2018 that need to be rolled over. With all that being said, unassigned (available) fund balance of \$5,626,446 remains and equates to 15.9 percent of operating expenditures. This falls just above the guidelines of 8 to 15 percent set forth in the City's fund balance policy.

City Clerk Activities:

- The City Clerk's Office has conducted one of two statewide elections scheduled for this year. The August 7, 2018 Primary Election was conducted successfully with a combined absentee and in-person voting turnout of 31.42 percent. City Clerk staff implemented the first dual e-poll book (EPB) system at Precinct 11 (Burcham Hills) during the Primary Election and saw good results with processing voters more efficiently and quickly. The dual EPB system will be implemented at all campus precincts for the November 6, 2018 General Election.
- Additionally, a high-speed scanner has been purchased for the Absent Voter Counting Board (AVCB) to tabulate absentee ballots on Election Day. With the growing number of

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absentee voters, this was a necessary investment. City Clerk staff have also processed more than 3,700 new voter registrations so far this year.

- The City Clerk has spoken to high school classes and college groups regarding election education and voter registration. The City Clerk also conducted several election worker hands-on training sessions before the Primary Election.
- In addition to election activities, the City Clerk's Office remains exceptionally busy processing business licenses and Freedom of Information Act (FOIA) requests. To date, the City Clerk has processed 118 Freedom of Information Act requests this year.
- The City Clerk continues to be an active member of MSUvote, a compilation of MSU staff, faculty and student groups dedicated to registering and educating student voters and getting them out to vote.
- This year, the City Clerk was appointed to the Michigan Association of Municipal Clerks (MAMC) Council of Election Officials and Legislative Committees. The purpose of these committees is to take an active role in initiating changes or additions in legislation that would enhance the duties of the municipal clerk. The City Clerk was also appointed as secretary of the Michigan Women in Municipal Government (MWIMG) Board of Directors. This board works within the Michigan Municipal League (MML) to focus on the development of women in leadership.

East Lansing Fire Department Activities:

- From June 1, 2017 to June 25, 2018, the East Lansing Fire Department (ELFD) responded to 5,824 calls for service. Of those calls, 4,155 were requests for Emergency Medical Services (EMS) and 128 were for fire or hazardous conditions. The remainder of the calls were for incidents that fall under an "other" category (i.e., false alarms, severe weather, good intent, etc.). The data reflects a continuing trend upward for EMS response.
- The Fire Shared Services Group continued to meet regularly and successfully amended CGAP Grant-2, totaling approximately \$310k. The amendment will allow the group to purchase new equipment, including:
 - Lucas CPR equipment for all medical units
 - Additional ballistics gear for response
 - A bariatric cot
 - Simulation equipment for on-going drills.
- CGAP Grant-1 (Blue Card Command Incident Management Training) was completed and all ELFD personnel have completed the 40- to 50-hour online training requirement and the three-day simulation lab. Additionally, many firefighters have also completed the online course. Blue Card training standardizes incident response strategies throughout the region, enhancing interoperability.
- All ELFD firefighter paramedics have attended or been scheduled to attend the National Fire Academy for expert training.
- ELFD personnel also conducted a full-scale Active Violence Incident Disaster Drill at Friendship Church and hosted an ALICE Training and Exercise for responders and general public at the East Lansing Hannah Community Center.
- ELFD personnel participated in many Financial Health Review Team & Public Presentations regarding fire service and the City of East Lansing budget.
- ELFD personnel conducted a full High-Angle Rescue Exercise at the old MSU Power Plant.

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- ELFD personnel continued to seek out regional training & response opportunities.

East Lansing Police Department Activities:

- The East Lansing Police Department (ELPD) seeks to use uncommitted time to build positive relationships within the City of East Lansing. ELPD officers interacted with the community in FY 2018 by participating in activities and organizations such as: National Night Out, Business Watch, the Citizens' Police Academy, the Responsible Hospitality Council, the Police Athletic League, Shop with a Cop, Old Newsboys of Greater Lansing and No Senior Without Christmas, Neighborhood Watch, the University Student Commission, community ice cream socials and sorority and fraternity safety presentations. ELPD attended approximately 85 community meetings during FY 2018. This is down from 117 in FY 2017 largely due to reduced staffing levels.
- ELPD has continued to make strides in transparency. The police department participated in a Police/Community Relations Forum in August 2018. The event was well attended by the community and provided another opportunity for ELPD to build trust and legitimacy within the region. In addition to the public forum, ELPD hosted its second open house for the community in July 2018. Open house participants had an opportunity to tour the jail, try on civil disorder clothing, view K9 demonstrations, dunk a cop and have numerous conversations with ELPD officers and personnel.
- The police department continued to review department policies in FY 2018. Policy review and oversight is an identified Pillar of 21st Century Policing. As policies were reviewed or updated, they were added to the department's webpage for public view. ELPD plans to seek accreditation through the Michigan Association of Chiefs of Police in FY 2019.
- In light of recent world events, ELPD started teaching community groups and organizations safety techniques regarding active violence encounters. In addition to teaching community members, ELPD took the lead in training City staff with the assistance of other departments, including ELFD and East Lansing Human Resources. As a follow up to this training, all ELPD sworn staff received additional training regarding active violence incidents.
- The Anti-Bias Council, formed by ELPD in FY 2017, held four meetings in FY 2018. These meetings have continued to provide an avenue for dialogue and mutual respect.
- The ELPD Social Media Team was very successful in FY 2018. In addition to showing the softer side of the badge, officers have enjoyed interacting with the community on a different level. Other agencies have reached out to ELPD as they seek to develop similar programs.
- ELPD has continued to work with the East Lansing Department of Public Works and ELFD in FY 2018 to harden security at local community events and festivals.
- ELPD has continued to meet regularly with the ACLU and Advocates And Leaders For Police And Community Trust. These meetings are designed to build trust and legitimacy while increasing transparency in the process.

East Lansing Public Library

- The East Lansing Public Library (ELPL) provided stellar programming to the community in 2018, from the continuation of the Social Justice Reading Group to the Touch-a-Truck

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event, the Black History 101 Mobile Museum, Hamiltunes sing-a-longs, local author panels, a free showing of the movie “RBG” to a packed house, a special presentation and question-and-answer session featuring Dr. Mona Hanna-Attisha and United States Sen. Debbie Stabenow on the Flint water crisis, a visit with author Jane Congdon who shared her adventures hiking the Appalachian Trail at age 69 and a special story time and reception featuring United States Supreme Court Justice Sonia Sotomayor as part of the 2018 One Book, One Community program. The library also hosted several wonderful community concerts in the ELPL café featuring David Roth, Reggie Harris, Rodney Page, Melissa Sign, The Catbird Seat and many more. Throughout 2018, the library participated in and hosted 1,200 programs with an attendance of 27,202. Approximately 218,000 visitors come to the library in 2018. Additionally, there were more than 320,000 materials checked out. Digital circulations were 73,600, which is a 47.2 percent increase over 2017. More than 23 percent of all library checkouts were digital items in 2018.

- ELPL patrons are enjoying the additional small meeting spaces, larger teen space and fun, engaging children’s area. The Maker Studio now includes nine 3D printers; sewing machines; MAC computers; sound recording equipment; an Arduino lab, ukuleles, circulating power tools and much more
- The 7th Annual Books, Bites and Bids fundraiser, held in April 2018, was a tremendous success. More than \$20,000 was raised to go toward a mobile, pop-up library. Thanks to the community support of the event and library, and with a grant from the REO Olds Foundation, ELPL has begun work on the design of the mobile, pop-up library. Mark your calendars for April 12, 2019 for the 8th Annual Books, Bites and Bids.

Environmental Services Activities:

- The Water Resource Recovery Facility (WRRF) cleaned 4.73 billion gallons of water and safely released it to the Red Cedar River.
- Recycling in the City of East Lansing continues to be a priority as evidenced by the almost 2,000 tons of material recycled in 2018 through the City’s recycling programs.
- The 24th annual Recycle! East Lansing event was held. This popular and well-attended event relies on more than 100 community volunteers. This year’s event resulted in the collection of almost nine tons of electronics, more than seven tons of scrap metal, 3,000 pounds of books and more than five tons of clothing and household goods. The 2018 event also included more than 70 curbside collections for seniors and other community members with disabilities who were unable to attend the event.
- The City was awarded the Consumers Energy Community Tree Planting Grant for the fifth year in a row and a Michigan Arbor Day Alliance Tree Planting Grant, leveraging the funds to plant more than 100 trees throughout the City. The City was named a Tree City USA by the Arbor Day Foundation for the 31st year.
- The City was awarded a \$14,760 Recycling Infrastructure Grant from the Michigan Department of Environmental Quality (MDEQ) for expanding public space recycling and installing a polystyrene #6 (Styrofoam) recycling station at the City’s drop-off site. A partnership with Dart Container allows for no-fee pickup, hauling and processing of all the polystyrene collected at the City’s station. This popular station is diverting almost 600 pounds of polystyrene per week from the landfill.
- The City was awarded a \$4,000 Recycling Education Grant from the MDEQ to update and expand recycling education products to reduce contamination and increase participation. A

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new residential recycling guide, oops tags, warning stickers and student-focused recycling information were all produced with this grant.

- The City received a Gold certification from the Michigan Green Communities Challenge - an annual program that serves as a guide to help communities measure progress towards sustainability.
- The City has installed two bike maintenance stations in downtown East Lansing, along with additional bike parking in a number of downtown and park locations.
- In addition to the stormwater program, the East Lansing Department of Public Works continued efforts to protect local waterways, aquifers and the overall environment. Staff participated in wellhead protection efforts, the Greater Lansing Regional Committee for Stormwater Management, administration of the City's Soil Erosion and Sedimentation Control program and review of proposed drainage projects.
- Design started on a digester for the WRRF that will reduce waste sludge by 40 percent. In addition, it will produce gas used to fuel a generator to provide electricity for on-site electrical equipment, reducing electrical costs.

Finance Activities:

- The East Lansing Finance Department received the Certificate of Achievement for Excellence in Financial Reporting on behalf of the City from the Government Finance Officers Association for the FY 2017 Comprehensive Annual Financial Report. This is the 34th year of receiving this prestigious award.
- Finance staff implemented online utility payments in March 2018 as a feature of the City's ERP system. This allows residents to view their water and sewer bill information as well as make payment via credit card.
- The State of Michigan completed the Audit of Minimum Assessing Requirements with no major findings.
- The Finance Department, along with the East Lansing Department of Public Works (DPW), secured additional funding through the State of Michigan State Revolving Fund for the next phase of the Water Resource Recovery Facility improvements.
- With new mandates coming from the State of Michigan, Finance staff completed the reporting for PA530 and PA202 related to underfunded legacy costs. Additionally, staff assisted in the completion of the PA202 waiver request and corrective action plan submitted to the State.
- The Finance Department welcomed a few new team members this past year. Ginger Cooper, payroll & accounting assistant, joined the department in October 2017. Marti Townsend, assessing administrative secretary, started in May 2018. Teresa Bell, treasury assistant, came on board in March 2018; and Jennifer Nevins-Lacasse, budget and accounting analyst, joined our team after 19 years at DPW.

Human Resources Activities:

- East Lansing Human Resources (HR) actively participated in the hiring and selection process for 24 permanent positions and assisted in filling and on-boarding approximately 150 positions throughout the City in FY 2018.
- HR provided leadership and assistance to the Health Care Task Force in selecting a healthcare plan and provider for active employees.

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- HR negotiated and finalized collective bargaining agreements with the City's seven unions.
- HR continued to support the City's Human Relations Commission and their work to make East Lansing a welcoming community, through policy recommendations and events.

Parks, Recreation & Arts Activities:

- The East Lansing Department of Parks, Recreation & Arts (ELPRA) accepted a \$30,000 grant from Delta Dental Foundation to construct and install a custom drinking fountain in Valley Court Park. The fountain will focus on the importance of clean water for community health.
- ELPRA facilitated the installation of a monument in front of the East Lansing Hannah Community (ELHCC) in honor of all East Lansing veterans.
- The front entrance of ELHCC was reconstructed to create a community gathering space and public plaza.
- A new roof was installed over the three-story portion of ELHCC as well as over the natatorium.
- A new boiler was installed at the East Lansing Fire Department's Station 1.
- ELPRA staff accepted proposals for a new sculpture for Valley Court Park. Once installed, the sculpture will be the first artwork purchase by the City of East Lansing using funds generated by the Public Art Ordinance.
- ELPRA staff began \$1.3 million of improvements to the Northern Tier Trail and six pedestrian bridges in East Lansing. The project is being funded by the Ingham County Trails and Parks Millage.
- ELPRA was awarded a \$300,000 grant from the Michigan Department of Natural Resources (MDNR) Natural Resources Trust Fund for an extension of the Northern Tier Trail through White Park and improvements to the park's natural areas. The grant funds will be combined with a \$469,000 grant from the Ingham County Trails and Parks Millage. The work is anticipated to take place in 2019.
- The East Lansing Environmental Stewardship Program is in its ninth year. Program staff members have hosted the Mid-Michigan Cooperative Invasive Species Management Area (MM-CISMA) for two trainings about Japanese Knotweed and other invasive plants for the Department of Public Works. In FY 2018, the program included 11 workdays with community members and eight unique partner organizations. There have been 172 volunteers contributing 387 total volunteer hours in FY 2018.
- Field reservations were the highest in the history at the East Lansing Soccer Complex in Fiscal Year 2018, What used to be a spring and fall sport is now spreading from early spring to late fall without many breaks in the schedule. Youth leagues include the East Lansing Soccer Club, Capital Area Soccer League, Cap City Athletics and a number of camps. The complex is the home field for the East Lansing High School soccer teams, where they train and play their home games. The complex is also home to the National Premier Soccer League's Lansing United.
- For the fourth year in a row, the ELPRA lifeguard team has received Jeff Ellis & Associates' prestigious Platinum Internal Aquatic Safety Award. Based on four unannounced safety audits conducted by Ellis & Associates last year, the award puts the East Lansing lifeguard team in the top 10 percent of all facilities in the country that train under the lifeguarding principles of Ellis & Associates as it relates to aquatic safety. The

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award demonstrates that the team “exceeded” Ellis & Associates’ criteria for aquatic safety in 2017.

- ELHCC will be entering its 16th year as a community recreation, events and enrichment center. Serving approximately 120,000 users annually with 105 weekly average operating hours. Guest services functions as the central point of contact for visitors and facility users. It also serves as the ELPRA primary payment center for recreation & arts program registration, school-age child care payment processing, reservation payments and pass sales, resulting in more the \$2.5 million in financial transactions. ELHCC also serves as the home of the East Lansing Prime Time Seniors’ Program, East Lansing Public Schools Transitions Classroom, the MSU Homecoming Parade staging site and a pick-up and payment location for the DPW trash and yard waste stickers and receptacles.
- Throughout the year, the ELHCC indoor swimming pool is home to a variety of youth swimming lessons, starting as early as 6 months of age. The pool also hosts the Trojan Aquatics Swim Team for youth grades 1- 8, adult masters swim club, private swim lessons, aquatic fitness, lap swim hours and open family swim hours.
- The Summer Solstice Jazz Festival is a free, two-day festival in the heart of downtown East Lansing, featuring 14 hours of the best in local, regional and national talent. For the 2018 festival, the location changed and a new coordinator was hired. The festival received more than \$15,000 in grants and more than \$111,000 in donations and sponsorships.
- The primary responsibility of the Arts Planning and Administration activity includes the East Lansing Public Art Gallery at ELHCC. Revenue is generated through receipt of 25 percent of net gallery sales from displayed artists. Ten shows were hosted in the gallery in 2018.
- The Community Events program produces more than 60 free community events a year, providing arts and cultural events to more than 100,000 community members and downtown visitors. The program includes the management and implementation of the East Lansing Farmers Market, Summer Concert Series, Moonlight Film Festival, Play in the Park, Winter Glow, Crystal Awards and Children’s Concert Series.
- ELPRA offered care for children, K-8th Grade, for the 2017-2018 school year. ELPRA also offered before and after school care in the five East Lansing elementary schools and after school at MacDonald Middle School. Winter and spring break care was held at ELHCC with an average daily attendance of 37 children. Approximately 351 families (428 children) were provided services during the school year in the before and after school programs. Throughout the year, ELPRA had 176 children participate in morning program from 7-8:45a.m. and 363 children participate in the after school programs from 3-6 p.m. ELPRA had a combined site average of daily attendance of 145 in the morning and 249 in the afternoon. ELPRA also had a total of 124 children enrolled throughout the summer in the Kids Camp program at ELHCC.
- The Recreation and Arts division provides a variety of year-round recreation, art and enrichment classes, programs and services. Participants can sign up for fitness, dance, adult art, pottery/ceramics, personal training, community fitness programs and enrichment activities. This division oversees youth-oriented programs like Buddy Basketball, Floor Hockey for Youth and various summer camps. The annual Sweetheart Ball, attended by more than 500 people every year, is part of this division. The Worksite Wellness Program, which encourages healthy behavior in City and Court employees, is also a part of this division.

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- All-of-us Express Children’s Theatre (AECT) continues to grow each year. For the 29th season, AECT staged four main stage productions and one special show as a result of a grant-funded program called “Studio Class for Theater Performance.” A total of 4,651 community members attended AECT’s five productions and more than 400 area youth participated as cast and/or crew members, 192 of which were first-time participants. In addition to AECT’s productions, summer drama camps were also hosted. Drama camp attendance hit an all-time high of 260.
- The Athletics Programs and Softball Complex Maintenance division provides youth athletics, Middle School Interscholastic Athletics, Adult Softball Leagues and Softball Complex Tournament hosting. Added to this program and budget, is the maintenance of the softball complex and the athletic fields at Patriarche Park. The implementation of the maintenance program will remain a responsibility of the DPW/Parks crew.
- The East Lansing Art Festival (ELAF) celebrated 55 years, taking place May 19-20 in downtown East Lansing. The ELAF hosted 166 fine art exhibitors and showcased 32 live performances, poetry readings, theatrical performances and artist demonstrations. New in 2018, was a new location. The ELAF moved east down Albert Avenue due to downtown construction. The ELAF also partnered with the AIA Mid-Michigan and brought the temporary architectural installation, “Sensory,” to the festival. Overall, this year’s festival was a success.

Planning, Building & Development Activities:

- The City of East Lansing’s new Master Plan was adopted in May 2018 after six years of work, including extensive community outreach and input.
- The East Lansing Department of Planning, Building & Development led multiple downtown initiatives with the East Lansing Downtown Management Board and East Lansing Downtown Development Authority, including co-op advertising and downtown signature events such as the Great Pumpkin Walk and Sidewalk Sales, as well as the installation of new infrastructure, such as bike racks, public art and dumpster enclosures.
- Building staff issued more than 2,700 building, plumbing, electrical, and mechanical Permits, including significant projects such as the Center City District, The Hub and the remodeled Red Cedar Elementary School.
- Housing staff completed more than 1,600 initial inspections and more than 750 re-inspections for licensed rental properties. Staff also responded to approximately 120 complaints.
- The Parking Division completed extensive deferred maintenance repairs on multiple downtown parking facilities and provided additional pay-on-foot options in the garages to improve vehicle exiting.
- The Center City District project commenced construction, including a new 620-space City parking garage.

Public Works Activities:

- East Lansing Department of Public Works (DPW) staff completed the advertisement and bid of the 2018 Community Development Block Grant project for the first phase of sidewalk improvements along Albert Avenue. The construction of this project started in June 2018 and was completed in August 2018. This project resulted in the upgrade of 24 ADA sidewalk

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ramps. The miscellaneous concrete sidewalk project continued to upgrade various sections of sidewalk throughout the City that are out of compliance. Through this project, an additional 12 ADA sidewalk ramps were improved.

- The City resurfaced Turtlecreek Drive and Hawksridge Court. In addition, Abbey Road was cape sealed in collaboration with the Clinton County Road Commission as part of a pilot project to extend pavement service life.
- The City started the construction of the State Road water main from Aquila Drive to Coolidge Road. This project closes a water main gap on the north side of the City and is expected to be completed by fall 2018.
- The City, in cooperation with the developer of Trowbridge Crossings, installed approximately 500 feet of 12-inch water main along Trowbridge Road.
- The City, in cooperation with the developer of the Center City District project, installed approximately 400 feet of 12-inch water main and approximately 450 feet of 24-inch combined sewer along Albert Avenue.
- Construction continued on the new \$30 million headworks, screening, grit and influent interceptor project for the Water Resource Recovery Facility (WRRF).
- The City's State Revolving Fund (SRF) Project Plan was updated to reflect future FY 2019 and FY 2020 potential projects and was submitted to the Michigan Department of Environmental Quality (MDEQ).
- Consultants were selected and design began on the three FY 2019 SRF Projects:
 - Solids Handling Improvements with Digestion- \$31,946,000
 - Woodingham Pump Station Replacement- \$7,942,000
 - Michigan Avenue and Harrison Road Sewer Improvements- \$9,077,000
- The City has lined approximately 2,500 feet of eight-inch to 24-inch sewers in various areas of the community. The City also hired a contractor to line the Red Cedar Interceptor that runs along the Red Cedar River through Michigan State University's campus. This project includes 6,500-feet of 24-inch to 33-inch sewers and it will also rehabilitate 54 manholes.
- DPW staff initiated the development of a sewer model to evaluate the combined sewer system's existing and future capacity concerns.
- DPW staff submitted an Asset Management Plan for the City of East Lansing's Water Storage Facilities and Water Distribution System to MDEQ.
- DPW staff finalized contracts with MDOT to charge them for treatment of stormwater runoff from their roadways, which enters the City's combined sewer system and is ultimately treated at the WRRF. The first invoice for FY 2017 has been submitted.
- The following number of permits were issued:

○ Sewer & Water	76 Permits	\$590,895 (includes connection fees)
○ SESC	50 Permits	\$74,321
○ SESC – MSU	14 Permits	\$14,764
○ Right-of-Way	195 Permits	\$242,531
○ Special transportation	27 Permits	\$1,851
- DPW continued to expand its Geographic Information System (GIS), moving toward a new ESRI platform of ArcGIS Online and ArcGIS Pro. Staff continues documenting assets and started the process of implementing the integration of GIS and Lucity Software to serve as the asset management software tool for tracking water, sewer, wastewater and fleet assets. Staff continues to expand the documentation of assets and their maintenance in the GIS system using Android tablets.

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- Coordination efforts began with the East Lansing School District to seek Safe Routes to School (SR2S) funding to improve non-motorized access to schools. In addition, bicycle lane maintenance continued, to include lane marking and routine street sweeping, along with the planning of future non-motorized projects.
- DPW staff extended pavement life by crack sealing 1.58 miles of major streets and 14.27 miles of local streets.
- Working with a consultant, DPW completed the interior and exterior recoating of the Shaw Estates Water Tower and completed the design on the interior and exterior recoating of the Hagadorn Road Water Tank.
- DPW staff responded to 3,460 requests for Miss Dig services.
- DPW staff collected 1,760 cubic yards of yard waste through the City's yard waste collection program
- DPW staff responded to 217 requests for after-hours emergency service.
- DPW staff removed 858 cubic yards of debris from City streets through the street sweeping program.
- DPW staff collected 3,775 compacted cubic yards of leaves through the bulk leaf collection program.
- DPW staff cleaned 81 miles of sewers and provided maintenance on 281 drainage structures.
- DPW staff performed winter maintenance on City streets more than 30 times throughout the year, including plowing and salt/brine application.

54B District Court

- The East Lansing 54B District Court implemented a third treatment court. The 54B District Court Drug Court took in its first participant in December 2016. To date, the treatment has garnered a success rate of 73% per State Court Administrative Office (SCAO) standards of active and graduated participants.
- The Veteran and Sobriety Courts continue to make a positive impact on the community, garnering successful passage rates of 77 percent and 76 percent respectively.
- The Veterans, Sobriety and Drug Court grants were renewed for another year. Sobriety Court was awarded \$154,000, the Veteran Court received \$70,000 and the Drug Court was awarded \$88,000