

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of East Lansing Program Year 2019 Consolidated Annual Performance Evaluation Report (CAPER) provides information on the projects and activities completed through the allocation of Community Development Block Grant (CDBG) Funds and used to serve East Lansing residents from July 1, 2019-June 30, 2020.

During the program year, priorities were focused solely in the areas of housing assistance, public infrastructure projects, and additional debt service payments towards the City of East Lansing's Section 108 loan with HUD. The East Lansing City Council shifted its financial priorities to making additional debt payments towards the Section 108 loan so that the loan will be paid off more quickly and entitlement funds allocated entirely to new program activities by Program Year 2021. As a result, public service projects were not funded during the 2019 program year.

During Program Year 2019, one family was provided with down payment assistance to purchase a home in East Lansing and one resident household received assistance through the Homeowner Rehabilitation program. It should be noted that CDBG and State funds were leveraged to assist the household that received Down Payment Assistance. Through a partnership between the City of East Lansing, the Michigan State Housing Development Authority, and Capital Area Housing Partnership, a new home was constructed in the 1200 block of Wolf Court in East Lansing.

In terms of funded activities focused on public infrastructure, additional payments were made towards the Section 108 loan document. Also, the CDBG Sidewalk project, titled Albert Avenue Phase II, began in Program Year 2018 was completed in Program Year 2019. This project replaced damaged sidewalk and installed ADA accessibility and curb cuts in a CDBG census tract area. This project provided more than 7,000 East Lansing residents improved access to public sidewalks.

While some public infrastructure project activities were delayed in implementation due to the COVID-19 pandemic and statewide emergent closure orders, both the CDBG Sidewalk Project and Bailey Park Improvement Project were begun in Program Year 2019 and completed in Program Year 2020. As such, those program accomplishments will be reported in the Program Year 2020 CAPER.

In response to the COVID-19 pandemic, the City of East Lansing applied for and received CDBG-CV funding to provide services directly linked to

'prevent, prepare for, and respond to the coronavirus present throughout the community'. As such, program funding was allocated to an Emergency Rental & Mortgage Support Program as well as a Small Business Relief Program. As those funds were not allocated to the City until July of 2020, expenditures for either program did not begin until Program Year 2020. As such, program accomplishments will be reported in the Program Year 2020 CAPER document.

Finally, while public service projects were not funded through CDBG resources this year, six non-profit agencies did receive more than \$35,000 in funding through City of East Lansing General Fund dollars. In particular, agencies received funds to assist homeless or at-risk individuals that required assistance during the pandemic. Funding was also allocated to assist Senior residents (age 55 and above). The City of East Lansing works diligently to leverage the funds provided through the Community Development Block Grant and assist community members in need.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition & Disposition of Real Property	Affordable Housing	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	1	20.00%	0	0	N/A
Administration of CDBG Program	Administration	CDBG: \$82,630	Other	Other	1	1	100.00%	1	1	100%

Affordable Housing-HOAP	Affordable Housing	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1	1	100.00%
Affordable Housing-HOAP	Affordable Housing	CDBG: \$5,000	Direct Financial Assistance to Homebuyers	Households Assisted	10	4	40.00%	1	1	100%
Affordable Housing-Rehabilitation Assistance	Affordable Housing	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1	1	100.00%
Affordable Housing-Rehabilitation Assistance	Affordable Housing	CDBG: \$5,000	Homeowner Housing Rehabilitated	Household Housing Unit	10	5	50.00%	1	1	100%
Childcare Assistance	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	13	17.33%	0	0	N/A
Domestic Abuse & Support Assistance	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	313	83.47%	0	0	N/A

Economic Revitalization Efforts	Non-Housing Community Development	CDBG: \$0	Facade treatment/business building rehabilitation	Business	3	0	0.00%	0	0	N/A
Economic Revitalization Efforts	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	4	0	0.00%			
Emergency Rental and Mortgage Assistance	Affordable Housing	CV Funds- N/A	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	0	0	N/A
Homeless Assistance	Homeless	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	2000	1289	64.45%	0	0	N/A
Legal Services	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	99	79.20%	0	0	N/A
Public Infrastructure/Facility Improvements	Public Infrastructure	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	4000	100.00%	8000	0	0.00%

Repayment of Section 108 Loan	Affordable Housing	CDBG: \$297,924	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	100%	N/A	N/A	N/A
Repayment of Section 108 Loan	Affordable Housing	CDBG: \$0	Other	Other	10	10	100.00%	10	10	100.00%
Senior Assistance	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%	0	0	N/A
Sidewalk/Street Improvements	Public Infrastructure	CDBG: Prior Year Funds	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	7470	93.38%	7470	0	0.00%
Support Services for Migrant Residents	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	70	18.67%	0	0	N/A

Water/Sewer Improvements	Public Infrastructure	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	0	0	N/A
Youth Services	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	43	43.00%	0	0	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of East Lansing focused its resources towards meeting the goals set forth in both the East Lansing Annual Action Plan and East Lansing Consolidated Plan. Housing goals, identified as High Priority within the City's Consolidated Plan were met. In addition, additional payments towards the Section 108 loan were made. The City's wish to pay off the debt service of the loan quickly was considered top priority and identified as such in the East Lansing Action Plan document.

Due to the COVID-19 pandemic, the PY 19 funded CDBG Sidewalk project and Bailey Park Improvement Project were begun but not completed by June 30. As the projects were completed and will be closed out in Program 2020, all metrics and reporting will occur within the 2020 CAPER

document.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1
Black or African American	0
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	2
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Program Year 2019, one household received Down Payment Assistance to purchase a home in a target neighborhood in East Lansing, and a second family received assistance through the Homeowner Rehabilitation program. Of the two households assistance, 50% of the families were Asian.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	557,744	479,030

Table 3 - Resources Made Available

Narrative

As indicated within the PR-26 report, \$479,030.28 was expended in CDBG funds towards annual activities. These funds were allocated to support two housing programs, two public infrastructure programs, and a large debt service payment towards the City of East Lansing's Section 108 loan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BAILEY-SOUTHEAST MARBLE-RED CEDAR-CHESTERFIELD HILLS	72	62	
Citywide, City of East Lansing	28	38	Income eligible persons will be served City-Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

During Program Year 2019, a major percentage of the allocation of grant funds went towards the payment of debt service on the HUD issued Section 108 loan. That loan was provided to acquire and develop properties located within the Bailey-Southeast Marble-Red Cedar-Chesterfield Hills area. However, all other financial allocations were provided to programs that served residents residing City-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During Program Year 2019, the City of East Lansing partnered with the Michigan State Housing Development Authority (MSHDA) and CDBG subrecipient agency Capital Area Housing Partnership to complete the construction of a new home located in the 1200 Block of Wolf Court. For this project, Capital Area Housing Partnership received more than \$130,000 in funds from MSHDA for construction of the home. The City of East Lansing leveraged \$13,326 in CDBG entitlement dollars to provide Down Payment Assistance to the income eligible homebuyer. This partnership fell within goals to deliver Down Payment Assistance and partner with local agencies identified as high priority within the City of East Lansing's Consolidated and Action Plan documents.

In addition, the City maintained two Payment in Lieu of Taxes (PILOT) programs at two properties within the City limits. The properties are Deerpath Apartments, located at 1200 Deerpath Lane and the Liberty-Hyde Bailey Center, located at 300 Bailey Street. The PILOT program allows property owners that have rental complexes leased to income eligible persons pay lesser fees, keeping the costs more affordable to both the landlord and tenant.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2	2

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	1	1
Number of households supported through Acquisition of Existing Units	1	1
Total	2	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of East Lansing met its objectives in providing housing assistance to residents. One new construction household received Down Payment Assistance through the City of East Lansing Home Ownership Assistance Program. A second household received financial assistance to make weatherization and code compliance improvements through the Home Ownership Assistance Program. Although, it should be noted that for the Homeowner Rehabilitation project, all final expenditures occurred in Program Year 2020.

Discuss how these outcomes will impact future annual action plans.

Every year, the East Lansing City Council reviews each CDBG funded program and its prior years' achievements. In the 2016-2020 Consolidated Action Plan document it is noted that housing programs are ranked as a high priority. Due to the program successes in Program Year 2019, CDBG funds have been allocated towards both the Home Ownership Assistance Program and Homeowner Rehabilitation Program in 2020.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	2	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The two households that received housing assistance providing financial materials indicating that they were moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During Program Year 2019, the City of East Lansing partnered with Advent House Ministries to provide advocacy and awareness of the services that they provide to persons living on the streets. Specifically in East Lansing, individuals sleep overnight in the parking garage facilities or in public plaza areas. While this program was funded entirely through General Funds, at a total contract of \$20,000, it has been well received by several stakeholders throughout the community. During Program Year 2019, more than 358 homeless persons (particularly those living on the streets) received one-on-one visits from Advent House workers. Informational materials were also provided to them.

Addressing the emergency shelter and transitional housing needs of homeless persons

During April of 2020, at the height of the first wave of the COVID-19 pandemic, the City of East Lansing issued General Fund dollars to five non-profit agencies that provide emergency and transitional shelter to persons experiencing homelessness. The agencies that received funding were: Holy Cross Services, Advent House Ministries, Haven House, Child and Family Charities and the City Rescue Mission of Lansing. A total of \$10,000 in General Fund dollars were allocated to these organizations. Specifically, Child & Family Charities provide financial services to homeless youth and the other organizations primarily serve adults, or adults with children.

Aside from the funds provide to agencies during a national pandemic, the City of East Lansing also allocated \$7,000 in funds to Haven House to serve East Lansing residents with children experiencing homelessness. Through those general fund dollars, Haven House was able to assist 367 persons experiencing homelessness. While in shelter, persons receive housing, food, and one-on-one guidance and counseling from case workers. Persons are required to provide information as part of daily progress reports which that persons are working on obtaining transitional or permanent housing. Within the daily reporting persons share if they have emailed or called housing locations to learn of availability and also share how funds are being saved for a down payment and first months' rent.

In addition to providing shelter, Haven House partners with the Michigan State Housing Development Authority (MSHDA) to work with local apartment complexes to provide transitional housing to those clients that are seeking transitional and ideally permanent housing. Once a family leaves Haven House, the organization sends them surveys and report information as a means to try and track their progress with housing. Haven House works closely with MSHDA and other non profit groups to ensure that

transitional housing can be found, and remain affordable for clients after their stay within the shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of East Lansing partners with organizations such as Child & Family Charities-Gateway Division (providing resources to at-risk and runaway youth); Holy Cross (that provides shelter support, counseling, social services, and education); and Legal Services of South Central Michigan (which provides assistance in the area of civil/family law). Combined, all of these agencies address housing, social services, employment, and youth needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through the use General Fund dollars, the City of East Lansing supports Haven House which provided temporary shelter to homeless families with children. The average stay for these families is 45-60 days. During the stay, adults received counseling and training in the area of financial management to help equip persons towards effective monthly budgeting. Clients served by Haven House received financial assistance through MSHDA, and sometimes receive housing vouchers and financial assistance in order to ensure transitional of permanent housing. Once a family leaves Haven House, the organization sends them surveys and report information as a means to try and track their progress with housing. Haven House works closely with MSHDA and other non profit groups to ensure that transitional housing can be found, and remain affordable for clients after their stay within the shelter.

All persons have access to information on other regional resources (assistance with childcare, legal services, financial counseling) as a means to try and provide information on resources that can help persons avoid future homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of East Lansing does not own or manage any public housing facilities. However, there are two apartment complexes within the City limits that provide subsidized rental rates to income eligible persons. As a result, the City of East Lansing provides a Payment in Lieu of Taxes (PILOT) on those properties that income eligible persons are housed. By offering the PILOT program, property owners are not forced to pay the full tax amount on the property, thus lessening the financial burden for both the property owner and the tenants. Instead, these properties are assessed a service fee.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of East Lansing works extremely closely with subrecipient agency Capital Area Housing Partnership, who is the majority owner of the largest subsidized apartment complexes within the City. Capital Area Housing Partnership manages monthly credit counseling and homeownership counseling to its residents within the complex, titled Deerpath Apartments. In addition, the City of East Lansing owns the building where the Liberty-Hyde Bailey Senior Apartments are located. Through another partnership with Capital Area Housing Partnership, 25 of 30 apartment units are reserved and occupied by income eligible Seniors residents (persons 55 years of age and older).

During quarterly meetings with tenants at both facilities, financial counseling and homeownership resources are distributed to tenants and free sessions are offered for residents to meet with HUD certified housing counselors.

Actions taken to provide assistance to troubled PHAs

As there are no designated PHA's within the City limits, action is not required. However, any complexes that provide subsidized rent would be directed to the Michigan State Housing Development Authority to be provided with necessary technical assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major barriers identified within the City of East Lansing Analysis of Impediments to Fair Housing document are the high market rate prices of homes and the City's homestead millage tax. The City of East Lansing provides a Payment in Lieu of taxes to two apartment complexes to reduce the barrier of the cost of property taxes for those housing facilities. The properties are known as the Deerpath Apartments and the Liberty-Hyde Apartments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of East Lansing partners very closely with subrecipient agencies Capital Area Housing Partnership (CAHP), Haven House, and organizations such as Child & Family Charities to address obstacles in meeting underserved needs.

The City of East Lansing, CAHP, and Haven House all partner to provide educational resources to clients at Haven House also experiencing temporary homelessness. Clients receive daily counseling and assistance, as a means to bring them to financial independence and the ability to find permanent housing. The City also supports non-profit agencies like Child & Family Charities that provide free respite childcare to income eligible families with children, as well as run-away teens. By serving each of these populations, the City strives to address obstacles to meet the needs of underserved residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During Program Year 2019, the City of East Lansing tested one household that took part in lead abatement interim control practices. The household, located in the 1200 block of Wolf Court, took part in the Homeowner Rehabilitation program and received financial assistance to improve weather efficiency through their home while also bringing it up to local HQS code compliance standards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The following actions were taken, with grant funds allocated to assist persons living in poverty, as a means to gain self-sufficiency:

-Allocation of financial support to organizations offering essential services such as: emergency food and shelter and counseling services to income eligible residents (Paid for by East Lansing General Funds)

-Allocation of funds to counseling services for persons seeking better mental and emotional health (Paid

for by East Lansing General Funds)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of East Lansing monitors all CDBG subrecipient agencies on an annual basis and follows a subrecipient checklist during those monitoring visits to ensure that federal program regulations are being met. In addition, during the program year, staff reviewed quarterly financial and expenditure reports from each agency prior to providing reimbursement for activities. Community Development Staff performed on-site visits to review back up documentation and financial receipts for those programs that serve income eligible residents.

Throughout the program year, staff ensures that progress is being made on the part of all subrecipient agencies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During Program Year 2019, a new construction, single family home project was completed in the 1200 block of Wolf Court. In order for this to be accomplished, the Michigan State Housing Development Authority provided new construction financing to Capital Area Housing Partnership. The City of East Lansing allocated Down Payment Assistance funds towards the purchase of the home. Capital Area Housing Partnership manager and served as developer of the project. The project brought forth a new family within the East Lansing school district and City boundaries.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Within the City of East Lansing, 60% of all residents resident in rental properties. As such, property owners and management companies are often very well educated on the legality of fair housing practices as well as the advertisement needs that the law requires. Fair housing law verbiage is placed within lease documents, as well as signage posted in rental facilities with appropriate logos and statements placed in advertisements.

However, City staff and the East Lansing Human Relations Commission does review any Fair Housing complaints received throughout the program year. During Program Year 2019, no complaints were received for review. A log is maintained by the City of East Lansing regarding any complaints received by the City, and third party administrator Capital Area Housing Partnership also keeps a log of complaints as well.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In regards to the monitoring activities the City undertakes to evaluate meeting objectives to reducing homelessness, the City of East Lansing partnered with subrecipient agency Haven House. Haven House submits quarterly performance and financial reports to the City of East Lansing, showing how funds were allocated and sharing the services provided to income eligible parents with children staying at the shelter location. City staff review the quarterly reports and performance benchmarks, to ensure that the agency is on track to meet its annual goals. In addition, Haven House keeps thorough records of all clients' accomplishments while in the shelter, and for a year after leaving the shelter and moving into permanent housing (i.e. apartment or home).

The City of East Lansing recognizes that strong networking amongst non profit service providers is essential for success, and to meet 5 year Consolidated planning requirements. As such, the City hosts meetings, with agency representatives a minimum of once a year in which non profit agencies can discuss their areas of need. Through the allocation of General funds, the City of East Lansing partners with organizations that provide services that allow parents to receive childcare while seeking or at work, such as Child & Family Charities through their respite childcare program. Also, the City is a member of regional business organizations such as the Lansing Economic Area Partnership (LEAP) group, which works with employers and entrepreneur groups. The City recognizes that persons experiencing homelessness often require assistance in several areas, including job assistance, childcare, healthcare, etc. The City strives to keep in partnership with organizations that can aid the individual needs of persons.

As for all CDBG recipients in all areas (not specifically homelessness), the City of East Lansing requires the submission of quarterly expenditure and performance reports. In addition, on-site monitoring visits are conducted, with risk assessments conducted for all subrecipients on an annual basis, per the OMB circular practices requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of East Lansing published a notice within the Lansing State Journal on December 13, 2020 making community members publically aware that the document was available to read. Due to the presence of coronavirus in the community and the closure of City facilities, the City of East Lansing publicized in the public notice that the CAPER document was available to read online at: <https://www.cityofeastlansing.com/cdbg>. If residents were unable to download the document, it was noted that persons could contact Amy Schlusler-Schmitt at 517-319-6931 and request that a paper copy of the document be mailed to him/her. Also written within the notice was login information for the virtual public hearing that is being held for the CAPER document on December 28, 2020 at 6:00 p.m. Persons can view the public hearing on a computer or call into the meeting to provide comment. All computer login and call-in information for the public hearing were published in the newspaper notice. All written public comments are being received by Amy Schlusler-Schmitt through December 28, 2020 at 5:00 p.m. Persons can email Amy Schlusler-Schmitt at aschlus@cityofeastlansing.com or mail them directly to: City of East Lansing/C/O Amy Schlusler Schmitt, 410 Abbot Road, East Lansing, MI 48823.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2019, the East Lansing City Council determined to allocate a significant amount of its entitlement funds towards the repayment of the Section 108 loan, as opposed to funding public service activities. This decision was made solely with the goal in mind to pay off the Section 108 loan commitment early so that more public service and public infrastructure projects could be funded beginning in Program Year 2021 as the loan is projected to be paid in full in Program Year 2020.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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RELATED REPORTS

- PR 26 - CDBG Financial Summary Report**
- PR 26 - CDBG-CV Financial Summary Report
- PR26 - CDBG Activity Summary by Select



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 EAST LANSING , MI

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 TIME: 16:44
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Metrics		Blank
Grantee	EAST LANSING , MI	
Program Year	2,019.00	
PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		262,078.22
02 ENTITLEMENT GRANT		488,344.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		43,211.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		793,633.22
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		112,868.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		112,868.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		64,432.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		301,729.35
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		479,030.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		314,602.94
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		112,868.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		112,868.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		Blank
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		PY: PY: PY: 0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		13,326.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		13,326.00
32 ENTITLEMENT GRANT		488,344.00
33 PRIOR YEAR PROGRAM INCOME		24,212.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		512,556.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		2.60%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		Blank
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		64,432.02
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		64,432.02
42 ENTITLEMENT GRANT		488,344.00
43 CURRENT YEAR PROGRAM INCOME		43,211.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		531,555.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		12.12%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	473	6294687	CDBG Sidewalk Repairs	03L	LMA	\$62,128.81
2018	10	487	6312550	CDBG Sidewalks	03L	LMA	\$15,833.60
2019	3	497	6335376	CDBG Sidewalks	03L	LMA	\$3,380.50
Blank	Blank	Blank	Blank	Blank	03L	Blank	\$81,342.91
2017	16	480	6376214	Capital Area Housing Partnership HOAP DPA	05R	LMH	\$13,326.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	16	480	6376214	Capital Area Housing Partnership HOAP DPA	05R	LMH	\$13,326.00
Blank	Blank	Blank	Blank	Blank	05R	Blank	\$13,326.00
Total	Blank	Blank	Blank	Blank	Blank	Blank	\$13,326.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	486	6335380	Administration	20	Blank	\$13,946.00
2018	12	486	6390370	Administration	20	Blank	\$18,732.43
Blank	Blank	Blank	Blank	Blank	20	Blank	\$32,678.43
2019	5	496	6390374	Administration	21A	Blank	\$10,000.00
2019	5	496	6403702	Administration	21A	Blank	\$6,607.48