

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of East Lansing Program Year 2020 Consolidated Annual Performance Evaluation Report (CAPER) provides information on the projects and activities funded and completed through the allocation of Community Development Block Grant (CDBG) Funds. The CAPER is for the period of July 1, 2020 - June 30, 2021.

During the program year, priorities were focused on areas of housing assistance, public infrastructure projects and debt service payments towards the City of East Lansing's Section 108 Loan from HUD. There were no public service programs funded with CDBG funds in Program Year 2020, as the City had allocated additional CDBG funds to payoff the Section 108 loan to HUD. The final payment on the loan was made during PY2020.

During PY2020, one household received assistance through the Housing Rehabilitation Program. The CDBG sidewalk and infrastructure improvement project also continued through PY2020. This project replaced 3,849 sq. ft. of 4" sidewalk, 757 sq. ft. of 6" sidewalk, 477 ft. of concrete curb and gutter, 530 ft. of lateral wall and 281 sq. ft. of truncated domes, in CDBG eligible neighborhoods. The City of East Lansing received CDBG CV funds, to help support East Lansing residents, who had been impacted by COVID-19. The City of East Lansing worked with Capital Area Housing Partnership to initially create an Emergency Rental and Mortgage Assistance Program for up to \$5,000 per household. The program served 40 households during PY2020. The City received additional CDBG CV funds which allowed the creation of a second Emergency Rental, Mortgage and Utility Assistance Program for up to \$10,000 per household. This program began in May of 2021 and served 2 households with both mortgage/rent and utility assistance, and one household with utility assistance, during PY2020. The City also created and administered a program using CDBG CV for business support. Businesses could apply for up to \$10,000 in grant assistance, which would allow them to remain open and retain employee positions. During PY2020, twelve businesses received grants resulting in 67 positions being retained.

The City of East Lansing, through General Fund Dollars, contracted with Advent House Ministries, to provide homeless services in downtown in East Lansing. The City of East Lansing also continued their membership through the Tri-County Office on Aging Consortium. Tri-County Office on Aging provides services for Seniors (55 and older).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain,

if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition & Disposition of Real Property	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
Administration of CDBG Program	Administration	CDBG: \$	Other	Other	1	1	100.00%			
Affordable Housing-HOAP	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	3	30.00%	1	0	0.00%
Affordable Housing-Rehabilitation Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	6	60.00%	1	1	100.00%
Childcare Assistance	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	13	17.33%			

Domestic Abuse & Support Assistance	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	313	83.47%			
Economic Revitalization Efforts	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	3	0	0.00%			
Economic Revitalization Efforts	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	67		50	0	0.00%
Economic Revitalization Efforts	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	4	12	300.00%			
Emergency Rental and Mortgage Assistance	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	42	42.00%			
Homeless Assistance	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	2000	1328	66.40%			
Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	99	79.20%			

Public Infrastructure/Facility Improvements	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	3825	95.63%	4000	3825	95.63%
Repayment of Section 108 Loan	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Repayment of Section 108 Loan	Affordable Housing	CDBG: \$	Other	Other	0	0		0	0	
Senior Assistance	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	12	60.00%			
Sidewalk/Street Improvements	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	7470	93.38%			

Support Services for Migrant Residents	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	70	18.67%			
Water/Sewer Improvements	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Youth Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	43	43.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Housing and Public Infrastructure improvements were priorities identified in the Consolidated Plan and Action Plan. During PY20, the City of East Lansing focused its efforts on paying off the Section 108 Loan. The Section 108 Loan was part of the Virginia Ave./Avondale Square project. The project included the construction of 10 homes for low income households, and was completed in 2016. During PY20, the CDBG program continued to fund the the Downpayment Assistance Program along with the Housing Rehabilitation Program. The CDBG sidewalk project funded with PY19 funds, was completed in PY20. Due to COVID 19, other programs were impacted. Staff focused their efforts on programs to assist businesses and

residences who had been impacted by COVID 19. A business grant program which provided up to \$10,000 in CDBG CV funds for rent, utilities and payroll were administered along with two programs to provide East Lansing residents with mortgage, rent and utility assistance. Social/Human Services were not funded during PY19 or PY20, as the CDBG funds were allocated to infrastructure and the Section 108 Loan Repayment.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	42
Black or African American	22
Asian	2
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	1
Total	71
Hispanic	3
Not Hispanic	68

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There were a total of 74 households that benefited and participated in a CDBG programs or activities in PY2020. The CR-10 Table above does not include under race, "Multi-Racial". Three households who benefited and participated in a CDBG programs reported "multi-racial".

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	846,625	612,953

Table 3 - Resources Made Available

Narrative

During PY2020, \$612,952.81 was expended in CDBG funds towards activities. The programs funded included the CDBG Sidewalk Repair Program, Section 108 Loan Debt Service Payments, Housing Rehabilitation and Downpayment Assistance Programs and Administrative Services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BAILEY-SOUTHEAST MARBLE-RED CEDAR-CHESTERFIELD HILLS	56	82	CDBG Eligible Census Tracts
Citywide, City of East Lansing	44	18	Income eligible persons will be served City-Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

During Program Year 2020, additional CDBG funds were allocated to pay off the Section 108 Loan. The loan was used to support the Virginia Ave. project, which included the acquisition and redevelopment of the 600 block of Virginia Ave., with construction of 10 income qualified homes, with the remaining homes being market rate. The project is located with the Bailey Neighborhood.

During Program Year 2020 sidewalks within the Bailey Neighborhood were removed/replaced, and also included ADA accessibility improvements. The Bailey Neighborhood Park project made improvements to expand and install new amenities. Capital Area Housing Partnership administers a Down Payment Assistance Program (DPA). The program provides DPA to homeowners who purchase homes with the Bailey, Southeast Marble, Red Cedar and Chesterfield Hills targeted neighborhoods. Capital Area Housing Partnership also administers the Housing Rehabilitation Program, which is available city-wide to income eligible households.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During Program Year 2020, the Bailey Neighborhood Park Project was completed. The total project costs was \$336,000. For this project, CDBG funds in the amount of \$69,400 were used as leverage. Additional funding was provided as follows: \$3,000 from the City of East Lansing General Fund, \$25,000 from Capital Area Housing Partnership and \$219,000 from a DNR Trust Fund Grant.

In addition, the City maintained four Payment in Lieu of Taxes (PILOT) programs at four properties within the City of East Lansing. The properties are Deerpath Apartments, 1200 Deerpath Lane; Liberty-Hyde Bailey Center, 300 Bailey Street; East Glen Apartments, 1801 N. Hagadorn Road; and Woodside Glen Apartments, 1777 Haslett Road. PILOT programs support the development of housing for income eligible and elderly residents, by a reduction of property taxes, which keeps the properties more affordable for the landlords and tenants.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	1	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	1
Number of households supported through Acquisition of Existing Units	0	0
Total	2	1

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of East Lansing served one household through the Housing Rehabilitation Program, during Program Year 2020. The Downpayment Assistance Program, administered by Capital Area Housing Partnership (CAHP), did not have anyone participate in the program. CAHP did outreach to over 50 local Realtors and advertised the program, which reached an additional 560 people. COVID-19 had an impact on participation in both of these programs.

Discuss how these outcomes will impact future annual action plans.

The City of East Lansing will work closely with CAHP to increase participation in both the Housing Rehabilitation Program and the Downpayment Assistance Program. Working closely with the neighborhood associations, local schools, local employers and community based organizations, will be a priority in order to ensure participation in both programs. Alternative means of advertising, holding informational meetings online or in person, will also be other opportunities for awareness and increase in participation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	0	0
Total	1	0

Table 7 – Number of Households Served

Narrative Information

The one household that participated in the Housing Rehabilitation Program was low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During Program Year 2020, the City of East Lansing entered into an agreement with Advent House Ministries, to provide advocacy and awareness of the services they provided to homeless persons. Homeless individuals seek shelter and sleep in the public parking garages in downtown East Lansing. During the day they will sleep in the public plazas. Advent House Ministries dedicates a part-time staff position to street advocacy work, who will work to engage persons experiencing homelessness and also enroll individuals in the PATH (Projects for Assistance in Transition from Homelessness) Program. This program is funded through the City of East Lansing General Fund Budget. During PY2020, 19 individuals received services. COVID 19 did impact the number of individuals that were served, as it created challenges.

Addressing the emergency shelter and transitional housing needs of homeless persons

During Program Year 2020, The City of East Lansing participated in the Capital Regional Housing Collaborative, (CRHC) which is the Continuum of Care (CoC) that serves East Lansing (Lansing region/Ingham County). The Capital Regional Housing Collaborative, (CRHC) formerly known as, Greater Lansing Homeless Resolution Network (GLHRN) is the Continuum of Care (Coc) that serves East Lansing (Lansing region/Ingham County). The CoC funds programs to support emergency shelter and transitional house needs of homeless person, by awarding ESG funds to area service providers. As stated above, the City of East Lansing entered into an agreement with Advent House Ministries to provide street advocacy work, and engage homeless individuals in East Lansing and enroll them in the PATH Program. In prior years, the City of East Lansing has provided financial support to Haven House and Legal Services of S. Central Michigan.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to supportive services for emergency shelter and transitional housing needs of homeless person, the Continuum of Care (CoC) also funds programs to support low-income individuals, and families to avoid becoming homeless. CoC provides ESG grants to area service providers for these supportive services. The City of East Lansing also used CDBG CV funds for mortgage, rent and utility assistance for households impacted by COVID 19.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In addition to supportive services for emergency shelter and transitional housing needs of homeless person and helping low-income individuals and families avoid becoming homeless, the CoC support programs that assist individuals and families making the transition to permanent housing. CoC provides ESG grants to area service providers for these supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of East Lansing does not own or manage any public housing facilities. However, there are four apartment complexes within the City of East Lansing, that provide subsidized housing for low income eligible persons. All four apartment complexes are under a Payment in Lieu of Taxes (PILOT) agreement. The PILOT program allows the property owner/developer to pay a fee in place of taxes. This allows the properties to be developed and maintained with less financial burden, allowing the units to be leased at a more affordable rate, to income eligible persons.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of East Lansing works with Capital Area Housing Partnership (CAHP), a local non-profit that provides a number of affordable housing programs for income eligible individuals. CAHP is a majority owner of Deerpath Apartments, which is the largest subsidized apartment complex in the City of East Lansing. CAHP manages a monthly credit counseling and homeownership counseling program to the residents within the complex. The City of East Lansing owns the building where Liberty-Hyde Bailey Senior Apartments are located. Through a partnership with CAHP, 25 of the 30 apartments are reserved and occupied by income eligible senior residents (persons 55 of age and older).

Actions taken to provide assistance to troubled PHAs

There are no designated PHA's within the City of East Lansing, so no action is required. Any complexes that provide subsidized rent work directly with the Michigan State Housing Development Authority to be provided with necessary technical assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of East Lansing, in 2018, approved an income tax for the City of East Lansing. Residents and non-residents working in the community pay the income tax. As part of the approval of the income tax, property taxes were reduced from 20 mill limitation to 13 mill. In the Analysis of Impediments to Fair Housing document, housing affordability and affordable housing options for different social groups (seniors, families with children, persons with disability) were two of the barriers to affordable housing. Even though this lessens the tax burden of the home, the demand for housing for MSU students and employees still has an impact on the limited decline in housing prices. The City of East Lansing

provides Payment in Lieu of taxes to four apartment complexes to reduce the barrier of limited affordable housing options. Two of the apartments complexes are for low income Seniors. In 2018, the City of East Lansing approved a site plan for the construction of a 4-story, residential apartment building for low-to-moderate incomes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During PY 2020, the City of East Lansing allocated General Funds to address underserved senior populations, through the Tri-County Office on Aging, Consortium Dues. The Tri-County Office on Aging administers several programs, including but not limited to: Meals on Wheels, Program, which provides hot meals to seniors in need; Caregiver Support, which offers counseling for caregivers and their family in order to plan for future needs, i.e., housing, finances; Crisis Services for the Elderly, which helps with non-medical emergencies, i.e., utility shut off notices. Information specialists provide information on topics of importance to older adults and persons with disabilities such as housing, financial eligibility for programs, in-home services and long term care options.

During PY 2020 the City did not fund human services with CDBG entitlement funds. Instead, the funds were allocated to the Section 108 Loan payment, housing down payment and rehabilitation assistance programs and infrastructure improvements. For PY21, the City of East Lansing has allocated CDBG entitlement funds to public/human service agencies to address underserved needs.

The City of East Lansing also worked with the CoC, which provides services and supports programs for underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During PY2020, the City of East Lansing contracted with Capital Area Housing Partnership Program, to administer the Housing Rehabilitation Program, which includes weatherization and lead base paint inspection and remediation. One household participated in the Housing Rehabilitation Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During PY2020 the City of East Lansing staff participated in the Continuum of Care (CoC). The CoC consists of agencies from City of Lansing, City of East Lansing and East Lansing, that work together to provide resources and assistance to those most vulnerable in our community(ies). City of East Lansing staff attend monthly meetings to collaborate, discuss funding opportunities and services for our residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of East Lansing CDBG program has been in place for several years. Over the years CDBG staff has implemented a structured CDBG program. The CDBG Program Staff involved in the management of the CDBG program participate in HUD webinars, as part of the continuation of educating our CDBG team with

new programs and program changes. The CDBG staff also provides technical assistance and support to sub-grantees.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY2020, the City of East Lansing continued to work with the Capital Area Partnership (CAHP). In past years City of East Lansing, along with CAHP and MSHDA, have worked together on providing homeownership opportunities. During PY2020, the City's efforts, along with CAHP, worked to assist homeowners and tenants who were impacted by COVID 19, with rental, mortgage and utility assistance. The City of East Lansing also worked with Tri County Office on Aging, to provide services to 55 and older, low income, at risk residents; participated in monthly meetings with the Capital Region Housing Collaborative (Lansing Area Continuum of Care) and worked with Advent House Ministries to provide homeless services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of East Lansing Analysis of impediments to fair housing outlines that housing affordability, insufficient barrier-free housing, affordable and adequate housing options for different social groups (including senior, families with children, persons with disability), and a lack of education on fair housing laws, are all impediments. During PY2020, the City of East Lansing continued to provide CDBG funds to Capital Area Housing Partnership. CAHP administers a downpayment assistance (DPA) program. The program provides up to \$25,000 in DPA to homes purchased in targeted neighborhoods within the City of East Lansing. The DPA provided make the home affordable for low-moderate income households. CAHP also administers a Housing Rehabilitation Program. The programs provides code, weatherization and lead base paint remediation, to owner-occupied households. Improvements in weatherization items such as windows, energy efficient furnaces and water heater, reduce the utility costs for the households, making the homes more affordable. The City of East Lansing Human Relations Commission works with residents who believe their fair housing rights have been violated. During PY20, there were no Fair Housing complaints.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All CDBG contracts for social services are monitored annually to ensure compliance with the CDBG program. The City of East Lansing conducts on-site monitoring visits during late summer and early fall of each year. Each CDBG social service contracts outlines CDBG program requirements along with the specific service(s) and estimated number of individuals or households to be served, in the "Scope Of Service". All CDBG social service agencies are required to submit monthly or quarterly reports, which details the assistance they have provided to East Lansing households. For CDBG infrastructure projects, staff ensures the Davis-Bacon Act is enforced. Certified Payrolls are submitted to the City of East Lansing, along with onsite interviews with the employees are conducted to ensure the employees are being paid at the prevailing wage rate, designated for their specific job/trade. The interview results and certified payroll are compared to ensure accuracy.

The City of East Lansing CDBG program contracts with minority businesses, contractors and women's business when possible. The City of East Lansing Purchasing Policy, outlines these efforts. During PY2020, CDBG staff worked with the East Lansing Downtown Development Authority, to provide information on COVID 19 business relief grants that were available.

The City of East Lansing CDBG staff continues to work with area non-profit agencies, City of East Lansing Departments, and City Council to gather information and data on areas of needs. This information is used when planning and preparing the annual CDBG budget and funding allocations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of East Lansing Citizen Participation Plan outlines the process for citizen participation in reviewing and commenting on the Consolidation Annual Performance and Evaluation Report. The City of East Lansing published a notice in the September 15, 2021 Edition of the City Pulse, announcing the CAPER was available for review beginning on September 16, 2021, and comments on the CAPER could be submitted until 5 p.m. on September 30, 2021. The notice also included a Public Hearing on the CAPER would be held on September 27, 2021 at 6 p.m., in the 54-B District Cour, Courtroom 2, 101 Linden Street, East Lansing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During PY2020, the City of East Lansing, made the final payment for the Section 108 Loan Program. With the Section 108 Loan paid in full, additional PY2021 funds have been allocated for infrastructure and social/human services agencies.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	314,602.94
02 ENTITLEMENT GRANT	492,021.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	40,001.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	846,624.94

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	311,120.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	311,120.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,970.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	228,862.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	612,952.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	233,672.13

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	311,120.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	311,120.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	492,021.00
33	PRIOR YEAR PROGRAM INCOME	43,211.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	535,232.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,970.78
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	72,970.78
42	ENTITLEMENT GRANT	492,021.00
43	CURRENT YEAR PROGRAM INCOME	40,001.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	532,022.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.72%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	498	6443261	Bailey Park Improvement Project	03F	LMA	\$69,400.00
					03F	Matrix Code	\$69,400.00
2018	10	487	6442316	CDBG Sidewalks	03L	LMA	\$35,321.23
2018	10	487	6442428	CDBG Sidewalks	03L	LMA	\$68,044.38
2019	3	497	6442445	CDBG Sidewalks	03L	LMA	\$93,355.42
					03L	Matrix Code	\$196,721.03
2020	2	503	6455658	CAHP HOAP	13B	LMH	\$4,651.55
2020	2	503	6467586	CAHP HOAP	13B	LMH	\$2,075.51
2020	2	503	6526251	CAHP HOAP	13B	LMH	\$2,781.09
2020	2	503	6526253	CAHP HOAP	13B	LMH	\$491.85
					13B	Matrix Code	\$10,000.00
2018	9	485	6467569	Capital Area Housing Partnership-Rehabilitation	14A	LMH	\$11,012.26
2019	2	494	6467579	Capital Area Housing Partnership-Homeowner Rehab	14A	LMH	\$13,986.74
2020	3	504	6455658	Homeowner Rehabilitation Program	14A	LMH	\$4,651.55
2020	3	504	6467586	Homeowner Rehabilitation Program	14A	LMH	\$2,075.51
2020	3	504	6526251	Homeowner Rehabilitation Program	14A	LMH	\$3,272.94
					14A	Matrix Code	\$34,999.00
Total							\$311,120.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	496	6442161	Administration	21A		\$11,990.00
2019	5	496	6455656	Administration	21A		\$5,000.00
2019	5	496	6467579	Administration	21A		\$7,887.00
2019	5	496	6506644	Administration	21A		\$19,689.41
2019	10	500	6474124	CDBG Sidewalk Administration	21A		\$11,576.84
2019	10	500	6488074	CDBG Sidewalk Administration	21A		\$1,798.03
2020	5	505	6506647	Administration	21A		\$5,310.59
2020	5	505	6521649	Administration	21A		\$9,718.91
					21A	Matrix Code	\$72,970.78
Total							\$72,970.78