

ARPA - Draft Plan - 11/12/2021

	<u>Initiated 2022</u>	<u>Initiated 2023+</u>	
City-Wide			
Records Management and Retention Using an Online Portal (multi-departmental)		\$ 500,000.00	
Phone System	\$ 200,000.00		
Library:			
A/V conferencing service	\$ 80,000.00		
Additional location for 24/7 lockers as outreach to community	\$ 100,000.00		
Window Replacement and repair	\$ 200,000.00		
Parking:			
Facility repair projects (matched with Parking Funds)	\$ 750,000.00		
Charles Garage elevator modernizations		\$ 900,000.00	
Technology Integration	\$ 100,000.00		
Fire Department:			
Fire Station #1 renovation (kitchen, flooring, generator, driveway/concrete)	\$ 1,250,000.00		
Parks & Rec:			
Hannah - Renovate 3rd floor	\$ 1,500,000.00		
Hannah - building envelope repairs		\$ 50,000.00	
Hannah - Boiler replacement project (engineering was suppose to start in 2021)		\$ 180,000.00	
Hannah - Renovate existing meeting/conference space		\$ 1,000,000.00	
Parking lots at various facilities (soccer complex, softball/aquatic complex, other)	\$ 600,000.00	\$ 525,000.00	
Downtown Business Support:			
Web, Marketing, Placemaking - staff support or infrast. investment (matched with other funds)	\$ 250,000.00		
Home Owner Assistance:			
Sewer Check Valve Program	\$ 500,000.00	\$ 500,000.00	
City Hall:			
Renovation, deferred maintenance		\$ 2,000,000.00	
Water:			
Water Meters		\$ 1,000,000.00	
	<u>\$ 5,530,000.00</u>	<u>\$ 6,655,000.00</u>	<u>\$ 12,185,000.00</u>