

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of East Lansing Program Year 2018 Consolidated Annual Performance Evaluation Report (CAPER) provides information on the projects and activities completed through the allocation of Community Development Block Grant (CDBG) Funds and used to serve East Lansing residents from July 1, 2018-June 30, 2019.

During the program year, priorities were focused in the areas of public service and public infrastructure. In the area of public service, subrecipient grant agencies partnered with the City of East Lansing to provide critical, essential services in the areas of: families experiencing homelessness; domestic abuse or dating violence; legal services; and scholarship activities to income eligible youth. In addition, the City expended funds towards housing activities, by providing a family with Down Payment Assistance to purchase a home in East Lansing. In addition, one household received Homeowner Rehabilitation services, bringing the household up to local code standards. One public infrastructure project was also undertaken and completed providing the replacement of public sidewalks and installation of ADA accessible curb cuts in a CDBG census tract neighborhood.

By the end of the program year, 600 individuals received necessary or critical emergency services provided by partner non-profit agencies. In addition, 5,450 people received new and improved access to sidewalks and ADA accessible curb cuts through a public sidewalk improvement project.

While program year goals were met in all areas except for one, it is important to note that less individuals were served in the area of youth services. We attribute this to less overall participants in the East Lansing Youth Scholarship program than in prior years.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition & Disposition of Real Property	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	1	20.00%			
Administration of CDBG Program	Administration	CDBG: \$	Other	Other	402500	392067	97.41%			
Affordable Housing-HOAP	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2	2	100.00%	1	1	100.00%
Affordable Housing-HOAP	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	2		0	1	
Affordable Housing-HOAP	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	3	30.00%			

Affordable Housing-Rehabilitation Assistance	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1	1	100.00%
Affordable Housing-Rehabilitation Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	4	40.00%			
Childcare Assistance	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	13	17.33%			
Domestic Abuse & Support Assistance	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	313	83.47%	61	65	106.56%
Domestic Abuse & Support Assistance	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1		0	1	
Economic Revitalization Efforts	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	3	0	0.00%			
Economic Revitalization Efforts	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	4	0	0.00%			

Homeless Assistance	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0					
Homeless Assistance	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	2000	1289	64.45%	285	461	161.75%
Homeless Assistance	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	99	79.20%	26	27	103.85%
Public Infrastructure/Facility Improvements	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	4000	100.00%			
Repayment of Section 108 Loan	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	10	100.00%			
Repayment of Section 108 Loan	Affordable Housing	CDBG: \$	Other	Other	0	0		10	10	100.00%

Senior Assistance	Non-Housing Community Development	CDBG: \$3139	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	12	60.00%	6	6	100.00%
Sidewalk/Street Improvements	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	7470	93.38%	5450	5450	100.00%
Support Services for Migrant Residents	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	70	18.67%			
Water/Sewer Improvements	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Youth Services	Non-Housing Community Development	CDBG: \$5668	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	43	43.00%	55	41	74.55%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of East Lansing focuses its resources towards meeting the goals set forth in both the East Lansing Annual Action Plan, and East Lansing Consolidated Plan. During the 2018 program year, the City of East Lansing well exceeded its annual goals noted in the Action Plan in the areas of Homeless Assistance, Legal Services, Domestic Abuse & Support Assistance, Senior Assistance, as well as Public Infrastructure/Facility Improvements. All of these issues were considered high priority, as indicated within the City of East Lansing's Strategic Plan and Consolidated Plan.

The City facilitated the purchase of a home, as well as a homeowner rehabilitation project during the program year meeting the goal of each project.

Finally, the City of East Lansing began an extensive public infrastructure Sidewalk project within the largest geographic area within the City. Public Infrastructure was deemed the highest priority during public input sessions led during the Consolidated Plan process.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	222
Black or African American	329
Asian	17
American Indian or American Native	34
Native Hawaiian or Other Pacific Islander	0
Total	602
Hispanic	84
Not Hispanic	518

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Upon review of all project activities undertaken in Program Year 2018, 63% of all East Lansing residents served with CDBG funds were comprised of minority individuals. 36% of persons self-identified as White, with 14% of the population citing their race as Hispanic. Staff is pleased with the diversity of race and ethnicity for those persons served, as according to the 2010 Census date, 78% of the entire East Lansing population is White.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	465,550	564,425

Table 3 - Resources Made Available

Narrative

As indicated on the PR-26 report, \$564,425.03 were expended in CDBG funds towards projects and activities. These funds were allocated to support five different public service activities managed by third party non-profit agencies, in addition to two housing programs and a public infrastructure project which improved sidewalks in the largest geographic area within the City limits.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BAILEY-SOUTHEAST MARBLE-RED CEDAR-CHESTERFIELD HILLS	69	33	
Citywide, City of East Lansing	31	67	Income eligible persons will be served City-Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

During Program Year 2018, a little over \$191,000 were expended to support the Bailey-Southeast Marble-Red Cedar-Chesterfield Hills areas. These neighborhoods are the most densely populated within the City limits. As such, conclusions can be drawn that at least one-third of resources would be spent within this area. During the program year, it was estimated that a second public infrastructure project would occur. However, due to timing issues, the project was bid and completed in Program Year 2019. As such, the actual percentage of the allocation to the target neighborhood was less than previously estimated.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During Program Year 2018, the City of East Lansing allocated just over \$14,500 in funds towards the Tri County Office on Aging, which provides East Lansing residents age 55 and older with financial resources in the areas of financial management, healthcare, tax preparation, etc.

In addition, the City of East Lansing maintained two Payment in Lieu of taxes programs at two properties within the City limits. This allows property owners that have rental complexes leased to income eligible persons to pay lesser fees, keeping the costs more affordable to the tenant and landlord. Those properties are Deerpath Apartments, located at 1200 Deerpath Lane and the Liberty-Hyde Bailey Center, located at 300 Bailey Street.

In Program Year 2018 the City of East Lansing partnered with Capital Area Housing Partnership and the Michigan State Development Authority (MSHDA) to identify a lot in the 1200 block of Wolf Court in the City limits and began construction on a new home. In Program Year 2019, construction on the home will be completed by funding provided by MSHDA and the new homebuyers are likely to participate in the Home Ownership Assistance Program which is funded through the City's CDBG process.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	288	461
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	288	461

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	1	1
Number of households supported through Acquisition of Existing Units	1	1
Total	2	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of East Lansing is proud to report that all annual goals were met in the area of affordable housing when servicing the number of individuals. Specifically, in the area of homelessness, the City through a partnership with non-profit agency Haven House exceeded the annual goal by 42%. This equates to an additional 173 persons with children experiencing homelessness being serviced.

In regards to the City's Homeowner Rehabilitation program, a family whose home was located in the 800 block of Knoll was able to weatherize and bring the home up to local HQS standards. The house received just over \$24,000 in housing assistance.

A household in the 600 block of Charles also successfully received both down payment assistance and minor rehabilitation assistance to be able to ensure lead interim control standards were met.

Discuss how these outcomes will impact future annual action plans.

Each year, the East Lansing City Council reviews each CDBG funded program's goal attainments. In the 2016-2020 Consolidated Plan, it was noted that both homelessness and housing programs were rated as a high priority. Due to the program successes in Program Year 2018, CDBG funds are being allocated towards the Home Ownership Assistance Program and Homeowner Rehabilitation program. The City of East Lansing has allocated General Fund dollars to Haven House in Program Year 2019.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	461	0
Low-income	0	0
Moderate-income	2	0
Total	463	0

Table 7 – Number of Households Served

Narrative Information

All individuals living at Haven House and experiencing homelessness have been identified as extremely low-income. The two households that received Down Payment Assistance and Homeowner Rehabilitation Assistance were designated as being at the moderate-income level.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During Program Year 2018, the City of East Lansing partnered with Advent House Ministries to provide advocacy and awareness of the services that they provide to persons living on the streets. Specifically in East Lansing, individuals sleep overnight in the parking garage facilities. The City began a partnership with Advent House to offer individuals counseling and to enroll in their PATH program. Through those program successes, the City has actually allocated \$20,000 in general funds to Advent House in Program Year 2019 to provide one on one assistance. The City will report on program activities in the Program Year 2019.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of East Lansing provided subrecipient agency Haven House with the largest portion of public service funds during the program year. Haven House, located within the City of East Lansing limits, provides emergency shelter to families with children 365 days a year. It is the only shelter in the Greater Lansing area that allows fathers to stay with their children. Haven House's goal was to provide emergency shelter and counseling to 288 persons. During the program year, Haven House well exceeded that goal and provided services to 461 persons. When in shelter, persons receive housing, food, and one-on-one guidance and counseling from case workers. Persons are required to provide information as part of daily progress reports, which show how persons are working towards obtaining transitional or permanent housing. Persons share if they have emailed or called housing locations to learn of availability, while also providing information on how funds are being saved for a down payment and first months' rent.

In addition to providing shelter, Haven House partners with the Michigan State Housing Development Authority (MSHDA) to work with local apartment complexes to provide transitional housing to those clients that are seeking transitional and ideally permanent housing. Once a family leaves Haven House, the organization sends them surveys and report information as a means to try and track their progress with housing. Haven House works closely with MSHDA and other non profit groups to ensure that transitional housing can be found, and remain affordable for clients after their stay within the shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of East Lansing partners with organizations such as Child & Family Charities-Gateway Division (providing resources to at-risk and runaway youth); MSU HEP CAMP (providing services to low-moderate income migrant students); Holy Cross (that provides shelter support, counseling, social services, and education); and Legal Services of South Central Michigan (which provides assistance in the area of civil/family law). Combined, all of these agencies address housing, social services, employment, and youth needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Specifically through the use of CDBG funds, the City of East Lansing supports Haven House which provided temporary shelter to homeless families with children. The average stay for these families is 45-60 days. During the stay, adults received counseling and training in the area of financial management to help equip persons towards effective monthly budgeting. Clients served by Haven House received financial assistance through MSHDA, and sometimes receive housing vouchers and financial assistance in order to ensure transitional of permanent housing.

All persons have access to information on other regional resources (assistance with childcare, legal services, financial counseling) as a means to try and provide information on resources that can help persons avoid future homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of East Lansing does not own or manage any public housing facilities. However, there are three apartment complexes within the City limits that provide subsidized rental rates to income eligible persons. As a result, the City of East Lansing provides a Payment in Lieu of Taxes (PILOT) on those properties that income eligible persons are housed. By offering the PILOT program, property owners are not forced to pay the full tax amount on the property, thus lessening the financial burden for both the property owner and the tenants. Instead, these properties are assessed a service fee.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of East Lansing works extremely closely with subrecipient agency Capital Area Housing Partnership, who is the majority owner of the largest subsidized apartment complexes within the City. Capital Area Housing Partnership manages monthly credit counseling and homeownership counseling to its residents within the complex, titled Deerpath Apartments. In addition, during Program Year 2017, Capital Area Housing Partnership also opened the Liberty-Hyde Bailey Center, which has 30 income eligible Senior Apartments within the City. CAHP has established offices at both facilities. As such, the organization can easily share homeownership and financial stability information with its building residents.

Actions taken to provide assistance to troubled PHAs

As there are no designated PHA's within the City limits, action is not required. However, any complexes that provide subsidized rent would be directed to the Michigan State Housing Development Authority to be provided with necessary technical assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major barriers identified within the City of East Lansing Analysis of Impediments to Fair Housing document are the high market rate prices of homes and the City's homestead millage tax. The City of East Lansing provides a Payment in Lieu of taxes to two apartment complexes to reduce the barrier of the cost of property taxes for those housing facilities. The properties are known as the Deerpath Apartments and the Liberty-Hyde Apartments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of East Lansing partners very closely with subrecipient agencies Capital Area Housing Partnership (CAHP), Haven House, and organizations such as Child & Family Charities to address obstacles in meeting underserved needs.

The City of East Lansing, CAHP, and Haven House all partner to provide educational resources to clients at Haven House also experiencing temporary homelessness. Clients receive daily counseling and assistance, as a means to bring them to financial independence and the ability to find permanent housing. The City also supports non-profit agencies like Child & Family Charities that provide free respite childcare to income eligible families with children, as well as run-away teens. By serving each of these populations, the City strives to address obstacles to meet the needs of underserved residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During Program Year 2018, the City of East Lansing tested two households that took part in lead abatement interim control practices. The first household, located in the 600 block of Charles, took part in the Home Ownership Assistance Program which provides persons down payment assistance, lead testing, and minor rehabilitation services through the form of a second mortgage. The second household, located in the 800 block of Knoll, took part in the Homeowner Rehabilitation program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The following actions were taken, with grant funds allocated to assist persons living in poverty, as a means to gain self-sufficiency:

-Allocation of financial support to organizations offering essential services such as: emergency food and shelter; legal services; respite children; and counseling services to income eligible residents

-Allocation of financial support to organizations offering emergency shelters to homeless families, or persons escaping households with histories of domestic violence. Organizations include: Haven House, EVE, and MSU Safe Place

-Allocation of funds to counseling services for persons seeking better mental and emotional health (Paid for by East Lansing General Funds)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of East Lansing monitors all CDBG subrecipient agencies on an annual basis and follows a subrecipient checklist during those monitoring visits to ensure that federal program regulations are being met. In addition, during the program year, staff reviewed quarterly financial and expenditure reports from each agency prior to providing reimbursement for activities. Community Development Staff performed on-site visits to review back up documentation and financial receipts for those programs that serve income eligible residents.

Throughout the program year, staff ensures that progress is being made on the part of all subrecipient agencies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During Program Year 2018, the City of East Lansing, Michigan State Housing Development Authority, and Capital Area Housing Partnership partnered in resources to identify a property located in the 1200 block of Wolf Court. That property was purchased during Program Year 2018 through the allocation of MSHDA funds and construction was begun on the property. The home is scheduled to be completed in Program Year 2019 and East Lansing CDBG dollars are anticipated to be allocated to the homeowner.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Within the City of East Lansing, 60% of all residents resident in rental properties. As such, property owners and management companies are often very well educated on the legality of fair housing practices as well as the advertisement needs that the law requires. Fair housing law verbiage is placed within lease documents, as well as signage posted in rental facilities with appropriate logos and statements placed in advertisements.

However, City staff and the East Lansing Human Relations Commission does review any Fair Housing complaints received throughout the program year. During Program Year 2018, no complaints were received for review. A log is maintained by the City of East Lansing regarding any complaints received by

the City, and third party administrator Capital Area Housing Partnership also keeps a log of complaints as well.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In regards to the monitoring activities the City undertakes to evaluate meeting objectives to reducing homelessness, the City of East Lansing partnered with subrecipient agency Haven House. Haven House submits quarterly performance and financial reports to the City of East Lansing, showing how funds were allocated and sharing the services provided to income eligible parents with children staying at the shelter location. City staff review the quarterly reports and performance benchmarks, to ensure that the agency is on track to meet its annual goals. In addition, Haven House keeps thorough records of all clients' accomplishments while in the shelter, and for a year after leaving the shelter and moving into permanent housing (i.e. apartment or home).

The City of East Lansing recognizes that strong networking amongst non profit service providers is essential for success, and to meet 5 year Consolidated planning requirements. As such, the City hosts meetings, with agency representatives a minimum of once a year in which non profit agencies can discuss their areas of need. The City of East Lansing partners with organizations that provide services that allow parents to receive childcare while seeking or at work, such as Child & Family Charities through their respite childcare program. Also, the City is a member of regional business organizations such as the Lansing Economic Area Partnership (LEAP) group, which works with employers and entrepreneur groups. The City recognizes that persons experiencing homelessness often require assistance in several areas, including job assistance, childcare, healthcare, etc. The City strives to keep in partnership with organizations that can aid the individual needs of persons.

As for all CDBG recipients in all areas (not specifically homelessness), the City of East Lansing requires the submission of quarterly expenditure and performance reports. In addition, on-site monitoring visits are conducted, with risk assessments conducted for all subrecipients on an annual basis, per the OMB circular practices requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to

comment on performance reports.

The City of East Lansing published a notice within the City Pulse Newspaper on Wednesday, September 11, 2019 that a draft version of the 2018 CAPER is available for the public to read and comment beginning that same day. The 15 day public comment was September 11, 2019-September 25, 2019. The City of East Lansing is scheduled to host a public hearing on September 26, 2019 at 6:00 p.m. No public comments were received pertaining to the CAPER document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2018, the City of East Lansing did not have any changes to the jurisdictions' program objectives. All activities were completed at a 100% progress rate except for the Youth Scholarship program which reached 75% of its targeted goal in the number of persons served. This number could be reflective of the entire program experiencing less program participants during the program year. The City is pleased to announce its high success rates in both public service and public infrastructure activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2018, the City of East Lansing did not have any changes to the jurisdictions' program objectives. All activities were completed at a 100% progress rate except for the Youth Scholarship program which reached 75% of its targeted goal in the number of persons served. This number could be reflective of the entire program experiencing less program participants during the program year. The City is pleased to announce its high success rates in both public service and public infrastructure activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

PR-26 Report

	Office of Community Planning and Development	DATE: 09-10-19
	U.S. Department of Housing and Urban Development	TIME: 11:03
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2018 EAST LANSING , MI	

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	336,740.99
02 ENTITLEMENT GRANT	465,550.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	24,212.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	826,503.25
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	266,364.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	266,364.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,945.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	228,115.55
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	564,425.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	262,078.22
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	266,364.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	266,364.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,103.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,103.09
32 ENTITLEMENT GRANT	465,550.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	465,550.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.75%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,945.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	69,945.31
42 ENTITLEMENT GRANT	465,550.00
43 CURRENT YEAR PROGRAM INCOME	24,212.26
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	489,762.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.28%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 EAST LANSING, MI

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	489	6242865	Haven House	03C	LMC	\$12,835.50
2018	3	489	6273936	Haven House	03C	LMC	\$6,417.75
2018	3	489	6288751	Haven House	03C	LMC	\$6,417.75
					03C	Matrix Code	\$25,671.00
2016	13	453	6190369	CDBG Sidewalk Project	03L	LMA	\$3,790.07
2017	10	473	6190369	CDBG Sidewalk Repairs	03L	LMA	\$58,685.81
2017	10	473	6197371	CDBG Sidewalk Repairs	03L	LMA	\$11,435.49
2017	10	473	6275302	CDBG Sidewalk Repairs	03L	LMA	\$88,058.67
2017	10	473	6281241	CDBG Sidewalk Repairs	03L	LMA	\$900.04
					03L	Matrix Code	\$162,870.08
2018	7	488	6273936	Meals on Wheels Program	05A	LMC	\$1,569.00
2018	7	488	6294688	Meals on Wheels Program	05A	LMC	\$1,569.00
					05A	Matrix Code	\$3,138.00
2018	4	491	6273936	Legal Services	05C	LMC	\$3,989.00
					05C	Matrix Code	\$3,989.00
2018	13	483	6209737	Youth Scholarship Program	05D	LMC	\$405.00
2018	13	483	6273936	Youth Scholarship Program	05D	LMC	\$1,360.00
2018	13	483	6288751	Youth Scholarship Program	05D	LMC	\$1,383.00
					05D	Matrix Code	\$3,148.00
2018	2	490	6273936	EVE	05G	LMC	\$4,991.31
2018	2	490	6288751	EVE	05G	LMC	\$1,970.07
2018	6	492	6273936	MSU Safe Place	05G	LMC	\$1,678.08
2018	6	492	6288751	MSU Safe Place	05G	LMC	\$5,285.92
					05G	Matrix Code	\$13,925.38
2017	16	480	6209733	Capital Area Housing Partnership HOAP DPA	05R	LMH	\$7,902.72
2018	8	484	6209737	Capital Area Housing Partnership-HOAP	05R	LMH	\$1,050.50
2018	8	484	6218508	Capital Area Housing Partnership-HOAP	05R	LMH	\$827.07
2018	8	484	6242865	Capital Area Housing Partnership-HOAP	05R	LMH	\$497.30
2018	8	484	6273936	Capital Area Housing Partnership-HOAP	05R	LMH	\$520.18
2018	8	484	6294688	Capital Area Housing Partnership-HOAP	05R	LMH	\$1,104.94
					05R	Matrix Code	\$11,902.71
2017	9	472	6195211	Capital Area Housing Partnership-Rehab Program	14A	LMH	\$24,910.00
2017	9	479	6218451	Capital Area Housing Partnership HOAP Rehab	14A	LMH	\$12,060.00
2017	9	479	6242862	Capital Area Housing Partnership HOAP Rehab	14A	LMH	\$750.00
2018	9	485	6209737	Capital Area Housing Partnership-Rehabilitation	14A	LMH	\$1,030.40
2018	9	485	6218508	Capital Area Housing Partnership-Rehabilitation	14A	LMH	\$527.06
2018	9	485	6242865	Capital Area Housing Partnership-Rehabilitation	14A	LMH	\$885.40
2018	9	485	6273936	Capital Area Housing Partnership-Rehabilitation	14A	LMH	\$520.19
2018	9	485	6294688	Capital Area Housing Partnership-Rehabilitation	14A	LMH	\$1,036.95
					14A	Matrix Code	\$41,720.00
Total							\$266,364.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	488	6273936	Meals on Wheels Program	05A	LMC	\$1,569.00
2018	7	488	6294688	Meals on Wheels Program	05A	LMC	\$1,569.00
					05A	Matrix Code	\$3,138.00
2018	4	491	6273936	Legal Services	05C	LMC	\$3,989.00
					05C	Matrix Code	\$3,989.00
2018	13	483	6209737	Youth Scholarship Program	05D	LMC	\$405.00
2018	13	483	6273936	Youth Scholarship Program	05D	LMC	\$1,360.00
2018	13	483	6288751	Youth Scholarship Program	05D	LMC	\$1,383.00
					05D	Matrix Code	\$3,148.00
2018	2	490	6273936	EVE	05G	LMC	\$4,991.31
2018	2	490	6288751	EVE	05G	LMC	\$1,970.07
2018	6	492	6273936	MSU Safe Place	05G	LMC	\$1,678.08
2018	6	492	6288751	MSU Safe Place	05G	LMC	\$5,285.92
					05G	Matrix Code	\$13,925.38
2017	16	480	6209733	Capital Area Housing Partnership HOAP DPA	05R	LMH	\$7,902.72
2018	8	484	6209737	Capital Area Housing Partnership-HOAP	05R	LMH	\$1,050.50
2018	8	484	6218508	Capital Area Housing Partnership-HOAP	05R	LMH	\$827.07
2018	8	484	6242865	Capital Area Housing Partnership-HOAP	05R	LMH	\$497.30
2018	8	484	6273936	Capital Area Housing Partnership-HOAP	05R	LMH	\$520.18
2018	8	484	6294688	Capital Area Housing Partnership-HOAP	05R	LMH	\$1,104.94
					05R	Matrix Code	\$11,902.71
Total							\$36,103.09

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	476	6209733	PY 17 Administration	20		\$8,195.00
2017	13	476	6218451	PY 17 Administration	20		\$5,000.00
2017	13	476	6242862	PY 17 Administration	20		\$19,483.43
2018	12	486	6242865	Administration	20		\$7,500.00
2018	12	486	6273936	Administration	20		\$15,000.00
2018	12	486	6294688	Administration	20		\$14,786.88
					20	Matrix Code	\$69,945.31
Total							\$69,945.31

Notice

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT AVAILABLE
AND PUBLIC HEARING NOTICE
City of East Lansing CDBG Program**

The City of East Lansing has completed the 2018 Community Development Block Grant (CDBG) program Consolidated Annual Performance Evaluation Report covering activities from 7/1/18 through 6/30/19. This is to provide notice that the formal 15 calendar day comment period on the Consolidated Annual Performance Evaluation Report begins on September 11, 2019 and concludes on September 25, 2019. Individuals wishing to see and review the Performance Report may do so at the City's Planning, Building & Development Department located in Room 217, East Lansing City Hall, 410 Abbot Road, East Lansing, Michigan between the hours of 8:00 a.m. and 5:00 p.m.

The City of East Lansing will hold a public hearing on Thursday, September 26, in Court Room 2 of the East Lansing City Hall, 101 Linden Street, East Lansing, MI 48823 to receive comments on the CDBG program performance during the 2018 program year. Individuals and groups wishing to comment on the program performance are encouraged to attend the public hearing.

Written comments may also be submitted and should be addressed to the Planning, Building, Development Department, C/O Amy Schlusler-Schmitt, 410 Abbot Rd., East Lansing, MI 48823 no later than 5:00 p.m., on September 25, 2019 or should be presented at the public hearing.

The City of East Lansing will provide reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting, upon notice to the City, prior to the meeting. Individuals with disabilities requiring aids or services should write or call the City Manager's Office, 410 Abbot Road, East Lansing, MI 48823. (517) 319-6930. TDD 1-800-649-3777.

Jennifer Shuster, City Clerk
City of East Lansing
Ingham and Clinton Counties
Dated: September 11, 2019

CP#19-259