

CITY OF EAST LANSING
FY2019 BUDGET, TAX RATE AND FEE SCHEDULE RESOLUTION

WHEREAS, the City Manager presented the preliminary FY2019 budget to the City Council on April 6, 2018, and;

WHEREAS, a public hearing was held on the budget on May 9, 2018, and;

WHEREAS, the City Council has held additional workshop sessions to discuss and debate the proposed budget;

WHEREAS, the City Council may levy, pursuant to Section 1 of 1877 PA 164, being MCL 397.201, a tax of not to exceed 2 mills on the dollar annually on all the taxable property in the City to be deposited in a fund known as the Library Fund for the sole and exclusive use of the public library and reading room, and;

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of East Lansing hereby levies 2 mills on the dollar annually on all the taxable property in the City as set forth in Section 3 of this budget, tax rate and fee resolution, with said funds to be deposited in a fund known as the Library Fund for the sole and exclusive use of the public library and reading room, except as otherwise required by law.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of East Lansing hereby adopts the FY2019 budget and sets the tax rates and certain other rates and fees as shown below.

SECTION 1. The following amounts are hereby appropriated for the operation of the City Government and its activities for the fiscal year beginning July 1, 2018, and ending June 30, 2019, according to the following schedule:

| | |
|--------------------------------------|-----------------------------|
| SCHEDULE A. GENERAL FUND | |
| General Government | \$ 5,082,745 |
| Public Safety | 23,275,310 |
| Public Works | 2,343,430 |
| Culture and Recreation | 1,294,735 |
| Health and Welfare | 14,760 |
| Community and Economic Development | 1,015,960 |
| Transfers to Other Funds | 2,503,820 |
| TOTAL GENERAL FUND | <u><u>\$ 35,530,760</u></u> |
| SCHEDULE B. MAJOR STREET FUND | |
| Public Works | \$ 3,027,840 |
| Transfers Out | 740,000 |
| TOTAL MAJOR STREET FUND | <u><u>\$ 3,767,840</u></u> |
| SCHEDULE C. LOCAL STREET FUND | |
| Public Works | \$ 2,160,765 |
| Debt Service | 137,565 |
| TOTAL LOCAL STREET FUND | <u><u>\$ 2,298,330</u></u> |

SCHEDULE D. PARKS & RECREATION FUND

Culture and Recreation
Transfers Out
Replenish Fund Equity
TOTAL PARKS & RECREATION FUND

\$ 4,373,750
7,000
22,700
\$ 4,403,450

SCHEDULE E. SOLID WASTE MANAGEMENT FUND

Public Works
Transfers Out
TOTAL SOLID WASTE MANAGEMENT FUND

\$ 2,029,350
63,200
\$ 2,092,550

SCHEDULE F. PRIME TIME SENIORS FUND

Culture and Recreation
Replenish Fund Equity
TOTAL PRIME TIME SENIORS FUND

\$ 376,250
48,230
\$ 424,480

SCHEDULE G. DRUG FORFEITURE FUND

Replenish Fund Equity
TOTAL DRUG FORFEITURE FUND

\$ 15
\$ 15

SCHEDULE H. LIBRARY FUND

Culture and Recreation
Replenish Fund Equity
TOTAL LIBRARY FUND

\$ 2,411,830
75,035
\$ 2,486,865

SCHEDULE I. COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Health and Welfare
Community and Economic Development
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND

\$ 52,395
413,155
\$ 465,550

SCHEDULE J. PUBLIC ART FUND

Culture and Recreation
TOTAL PUBLIC ART FUND

\$ 60,500
\$ 60,500

SCHEDULE K. ART FESTIVAL FUND

Culture and Recreation
TOTAL ART FESTIVAL FUND

\$ 185,185
\$ 185,185

SCHEDULE L. DEBT SERVICE FUND

Debt Service
TOTAL DEBT SERVICE FUND

\$ 1,245,480
\$ 1,245,480

SCHEDULE M. CAPITAL IMPROVEMENT FUND

General Government
Public Works
Debt Service
TOTAL CAPITAL IMPROVEMENT FUND

\$ 166,000
5,345,385
470,450
\$ 5,981,835

SCHEDULE N. PARKS CAPITAL IMPROVEMENT FUND

Culture & Recreation \$ 367,595
Transfers Out 260,000
TOTAL PARKS CAPITAL IMPROVEMENT FUND \$ 627,595

SCHEDULE O. AUTOMOBILE PARKING SYSTEM FUND

Parking System \$ 2,759,660
Debt Service 927,575
Transfers Out 858,760
TOTAL AUTOMOBILE PARKING SYSTEM FUND \$ 4,545,995

SCHEDULE P. BUILDING AUTHORITY FUND

Parking System \$ 6,875
Debt Service 901,065
TOTAL BUILDING AUTHORITY FUND \$ 907,940

SCHEDULE Q. SEWAGE DISPOSAL SYSTEM FUND

Public Works \$ 35,508,020
Debt Service 2,257,575
TOTAL SEWAGE DISPOSAL SYSTEM FUND \$ 37,765,595

SCHEDULE R. WATER SUPPLY SYSTEM FUND

Public Works \$ 5,729,000
Debt Service 133,050
TOTAL WATER SUPPLY SYSTEM FUND \$ 5,862,050

SCHEDULE S. COMPUTER SERVICES FUND

General Government \$ 1,380,525
TOTAL COMPUTER SERVICES FUND \$ 1,380,525

SCHEDULE T. GARAGE & PUBLIC WORKS SERVICE POOL FUND

General Government \$ 3,460,575
Debt Service 568,695
Replenish Fund Equity 233,865
TOTAL GARAGE & PUBLIC WORKS SERVICE POOL FUND \$ 4,263,135

SCHEDULE U. INSURANCE & BENEFITS FUND

General Government \$ 7,203,040
Replenish Fund Equity 261,130
TOTAL INSURANCE & BENEFITS FUND \$ 7,464,170

SCHEDULE V. BROWNFIELD REDEVELOPMENT AUTHORITY FUND

Community and Economic Development \$ 1,382,825
TOTAL BROWNFIELD REDEVELOPMENT AUTHORITY FUND \$ 1,382,825

SCHEDULE W. DOWNTOWN DEVELOPMENT AUTHORITY FUND

| | |
|--|---------------------|
| Community and Economic Development | \$ 784,945 |
| Debt Service | 503,160 |
| Transfers Out | 486,055 |
| TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND | \$ 1,774,160 |

SCHEDULE X. DOWNTOWN MANAGEMENT AUTHORITY FUND

| | |
|---|------------------|
| Community and Economic Development | \$ 56,000 |
| TOTAL DOWNTOWN MANAGEMENT AUTHORITY FUND | \$ 56,000 |

SCHEDULE Y. LOCAL DEVELOPMENT FINANCING AUTHORITY FUND

| | |
|---|------------------|
| Community and Economic Development | \$ 74,080 |
| Transfer Out | 1,000 |
| TOTAL LOCAL DEVELOPMENT FINANCING AUTHORITY FUND | \$ 75,080 |

SECTION 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2018 and ending June 30, 2019, to meet the foregoing appropriations, according to the following schedule:

SCHEDULE A. GENERAL FUND

| | |
|-----------------------------|----------------------|
| Property Taxes | \$ 17,814,205 |
| Intergovernmental Revenue | 8,018,035 |
| Fines & Forfeitures | 2,226,200 |
| Licenses & Permits | 1,920,860 |
| Charges for Services | 3,415,840 |
| Rental Income | 450,020 |
| Franchise Fees | 1,470,000 |
| Other Miscellaneous Revenue | 101,600 |
| Interest Income | 114,000 |
| TOTAL GENERAL FUND | \$ 35,530,760 |

SCHEDULE B. MAJOR STREET FUND

| | |
|--|---------------------|
| Intergovernmental Revenue | \$ 3,416,510 |
| Charges for Services | 14,500 |
| Interest Income | 3,000 |
| Other Financing Sources – Reappropriated Fund Equity | 333,830 |
| TOTAL MAJOR STREET FUND | \$ 3,767,840 |

SCHEDULE C. LOCAL STREET FUND

| | |
|--------------------------------|---------------------|
| Intergovernmental Revenue | \$ 985,760 |
| Charges for Services | 8,000 |
| Interest Income | 7,200 |
| Other Financing Sources: | |
| Transfer In From Other Funds | 740,000 |
| Reappropriated Fund Equity | 557,370 |
| TOTAL LOCAL STREET FUND | \$ 2,298,330 |

SCHEDULE D. PARKS & RECREATION FUND

| | |
|--|---------------------|
| Intergovernmental Revenue | \$ 21,600 |
| Charges for Services | 1,770,940 |
| Rental Income | 402,750 |
| Community Support | 174,700 |
| Interest Income | 1,100 |
| Other Financing Sources – Transfer In From Other Funds | 2,032,360 |
| TOTAL PARKS & RECREATION FUND | \$ 4,403,450 |

SCHEDULE E. SOLID WASTE MANAGEMENT FUND

| | |
|---|---------------------|
| Property Taxes | \$ 1,789,000 |
| Charges for Services | 279,100 |
| Community Support | 5,000 |
| Interest Income | 5,500 |
| Other Financing Sources -- Reappropriated Fund Equity | 13,950 |
| TOTAL SOLID WASTE MANAGEMENT FUND | \$ 2,092,550 |

SCHEDULE F. PRIME TIME SENIORS FUND

| | |
|--|-------------------|
| Intergovernmental Revenue | \$ 4,180 |
| Charges for Services | 104,600 |
| Rental Income | 200 |
| Community Support | 164,700 |
| Interest Income | 500 |
| Other Financing Sources – Transfer In From Other Funds | 150,300 |
| TOTAL PRIME TIME SENIORS FUND | \$ 424,480 |

SCHEDULE G. DRUG FORFEITURE FUND

| | |
|-----------------------------------|--------------|
| Interest Income | \$ 15 |
| TOTAL DRUG FORFEITURE FUND | \$ 15 |

SCHEDULE H. LIBRARY FUND

| | |
|-----------------------------|---------------------|
| Property Taxes | \$ 1,958,000 |
| Intergovernmental Revenue | 139,000 |
| Fines & Forfeitures | 28,000 |
| Charges for Services | 14,600 |
| Rental Income | 3,000 |
| Community Support | 333,165 |
| Other Miscellaneous Revenue | 2,100 |
| Interest Income | 9,000 |
| TOTAL LIBRARY FUND | \$ 2,486,865 |

SCHEDULE I. COMMUNITY DEVELOPMENT BLOCK GRANT FUND

| | |
|---|-------------------|
| Intergovernmental Revenue | \$ 465,550 |
| TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND | \$ 465,550 |

SCHEDULE J. PUBLIC ART FUND

| | | |
|------------------------------|-----------|----------------------|
| Interest Income | \$ | 500 |
| Other Financing Sources: | | |
| Transfer In From Other Funds | | 16,625 |
| Reappropriated Fund Equity | | 43,375 |
| TOTAL PUBLIC ART FUND | \$ | <u>60,500</u> |

SCHEDULE K. ART FESTIVAL FUND

| | | |
|--------------------------------|-----------|-----------------------|
| Intergovernmental Revenue | \$ | 40,500 |
| Charges for Services | | 10,700 |
| Rental Income | | 64,000 |
| Community Support | | 45,930 |
| Other Miscellaneous Revenue | | 13,500 |
| Other Financing Sources: | | |
| Transfer In From Other Funds | | 10,000 |
| Reappropriated Fund Equity | | 555 |
| TOTAL ART FESTIVAL FUND | \$ | <u>185,185</u> |

SCHEDULE L. DEBT SERVICE FUND

| | | |
|--------------------------------|-----------|-------------------------|
| Property Taxes | \$ | 796,430 |
| Interest Income | | 750 |
| Other Financing Sources: | | |
| Transfer In From Other Funds | | 442,780 |
| Reappropriated Fund Equity | | 5,520 |
| TOTAL DEBT SERVICE FUND | \$ | <u>1,245,480</u> |

SCHEDULE M. CAPITAL IMPROVEMENT FUND

| | | |
|---------------------------------------|-----------|-------------------------|
| Intergovernmental Revenue | \$ | 379,680 |
| Charges for Services | | 5,116,520 |
| Other Financing Sources: | | |
| Transfer In From Other Funds | | 240,010 |
| Reappropriated Fund Equity | | 245,625 |
| TOTAL CAPITAL IMPROVEMENT FUND | \$ | <u>5,981,835</u> |

SCHEDULE N. PARKS CAPITAL IMPROVEMENT FUND

| | | |
|---|-----------|-----------------------|
| Intergovernmental Revenue | \$ | 548,775 |
| Community Support | | 25,000 |
| Interest Income | | 1,000 |
| Other Financing Sources -- Reappropriated Fund Equity | | 52,820 |
| TOTAL PARKS CAPITAL IMPROVEMENT FUND | \$ | <u>627,595</u> |

SCHEDULE O. AUTOMOBILE PARKING SYSTEM FUND

| | |
|---|---------------------|
| Intergovernmental Revenue | \$ 154,305 |
| Charges for Services | 4,064,000 |
| Rental Income | 15,785 |
| Other Miscellaneous Revenue | 1,000 |
| Interest Income | 6,000 |
| Other Financing Sources: | |
| Contributions In From Other Funds | 169,000 |
| Reappropriated Equity | 135,905 |
| TOTAL AUTOMOBILE PARKING SYSTEM FUND | \$ 4,545,995 |

SCHEDULE P. BUILDING AUTHORITY FUND

| | |
|--|-------------------|
| Rental Income | \$ 47,180 |
| Interest Income | 2,000 |
| Other Financing Sources – Transfer In From Other Funds | 858,760 |
| TOTAL BUILDING AUTHORITY FUND | \$ 907,940 |

SCHEDULE Q. SEWAGE DISPOSAL SYSTEM FUND

| | |
|--|----------------------|
| Intergovernmental Revenue | \$ 956,705 |
| Charges for Services | 13,218,855 |
| Rental Income | 11,420 |
| Interest Income | 20,000 |
| Other Financing Sources: | |
| Debt Proceeds | 23,529,800 |
| Reappropriated Equity | 28,815 |
| TOTAL SEWAGE DISPOSAL SYSTEM FUND | \$ 37,765,595 |

SCHEDULE R. WATER SUPPLY SYSTEM FUND

| | |
|---|---------------------|
| Charges for Services | \$ 5,459,350 |
| Interest Income | 12,000 |
| Other Financing Sources – Reappropriated Equity | 390,700 |
| TOTAL WATER SUPPLY SYSTEM FUND | \$ 5,862,050 |

SCHEDULE S. COMPUTER SERVICES FUND

| | |
|---|---------------------|
| Rental Income | \$ 1,343,980 |
| Other Miscellaneous Revenue | 500 |
| Interest Income | 500 |
| Other Financing Sources – Reappropriated Equity | 35,545 |
| TOTAL COMPUTER SERVICES FUND | \$ 1,380,525 |

SCHEDULE T. GARAGE & PUBLIC WORKS SERVICE POOL FUND

| | |
|--|---------------------|
| Charges for Services | \$ 146,815 |
| Rental Income | 4,036,820 |
| Interest Income | 10,000 |
| Other Financing Sources – Sale of Assets | 69,500 |
| TOTAL GARAGE & PUBLIC WORKS SERVICE POOL FUND | \$ 4,263,135 |

SCHEDULE U. INSURANCE & BENEFITS FUND

| | |
|--|---------------------|
| Charges for Services | \$ 7,186,670 |
| Interest Income | 17,500 |
| Other Financing Sources – Transfer In From Other Funds | 260,000 |
| TOTAL INSURANCE & BENEFITS FUND | \$ 7,464,170 |

SCHEDULE V. BROWNFIELD REDEVELOPMENT AUTHORITY FUND

| | |
|--|---------------------|
| Property Taxes | \$ 1,382,825 |
| TOTAL BROWNFIELD REDEVELOPMENT AUTHORITY FUND | \$ 1,382,825 |

SCHEDULE W. DOWNTOWN DEVELOPMENT AUTHORITY FUND

| | |
|--|---------------------|
| Property Taxes | \$ 1,084,000 |
| Rental Income | 297,000 |
| Interest Income | 3,500 |
| Other Financing Sources – Reappropriated Fund Equity | 389,660 |
| TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND | \$ 1,774,160 |

SCHEDULE X. DOWNTOWN MANAGEMENT AUTHORITY FUND

| | |
|--|------------------|
| Special Assessments | \$ 39,835 |
| Charges for Services | 2,000 |
| Community Support | 4,500 |
| Other Miscellaneous Revenue | 5,000 |
| Interest Income | 150 |
| Other Financing Sources – Reappropriated Fund Equity | 4,515 |
| TOTAL DOWNTOWN MANAGEMENT AUTHORITY FUND | \$ 56,000 |

SCHEDULE Y. LOCAL DEVELOPMENT FINANCING AUTHORITY FUND

| | |
|---|------------------|
| Property Taxes | \$ 75,080 |
| TOTAL LOCAL DEVELOPMENT FINANCING AUTHORITY FUND | \$ 75,080 |

SECTION 3. There are hereby levied 22.1267 mills of tax on each \$1,000 of taxable value for the purpose of raising property taxes as set forth in the foregoing estimates of revenue. The estimates of the valuation of property are \$1,046,864,099. The estimated rate of collection is 100 percent. The millage rate is comprised of 0.7715 debt millage, 1.8250 solid waste millage, and 17.5362 operating mills; along with 1.9940 mills for the Library pursuant to section 1 of 1877 PA164.

SECTION 4. There is hereby levied 1.7007 mills of tax on each \$1,000 of taxable value on the real and tangible personal property not exempt by law on all properties located within the DOWNTOWN Development Authority District for the purpose of financing the operations of the DOWNTOWN Development Authority.

SECTION 5. Pursuant to the provisions of MCL211.44(3), the City Treasurer is hereby authorized to add a 1% property tax administration fee to all taxes collected by the City. The City Treasurer is hereby authorized to and shall impose an additional 3% collection fee established by Section 11.18 of the East Lansing City Charter for any July taxes paid after August 31 and the City Treasurer is further authorized to and shall impose a late penalty charge of 3% as established by MCL211.44(3), for any December taxes paid after February 14. The City Treasurer is also authorized to waive the 3% collection fee and the 3% late penalty charge for the homestead property of certain senior citizens, paraplegics, quadriplegics, veterans, servicemen or women, widows, totally and permanently disabled persons, or blind persons who meet the eligibility requirements of MCL211.44(3) and who file a claim for credit for the homestead property with the City Treasurer if that person has not received a credit before February 15.

SECTION 6. For the purpose of prudent and efficient financial management, the City Manager or designee may reallocate appropriations within all funds within certain limitations. For the General Fund, Debt Service, and Special Revenue Funds, the City Manager may reallocate within the subtotals outlined in Section 1 above. If appropriations between subtotals are necessary, or an increase in the total appropriation of a fund is necessary, then Council action will be required. The City Manager or designee may increase appropriations for Enterprise and Internal Service Funds individually, if and only if, actual revenues will clearly exceed estimated revenues for a given fund. The City Council is to be notified of all appropriation increases and strictly reserves the right to appropriate fund balance or net position. Prior to fiscal year end, for those accounts which can be foreseen, the City Manager shall appraise City Council and seek authorization for any final appropriation adjustments necessary because the appropriations are in excess of these limits.

SECTION 7. FY2019 Fee Schedule Per Budget - Fees are subject to change if there is a necessity during the year for the City to purchase additional items at adjusted costs. Annually, on April 1, the City Manager will certify all unpaid charges for such services furnished to any premise which on March 31 preceding have remained unpaid for a period of six months to the city assessor who shall place the same on the next roll of the City. Such charges so assessed shall be collected in the same manner as general city taxes.

Per FY2019 Budget

GENERAL FUND

Business Licenses and Permits Fee Schedule (City Clerk)

AMUSEMENT AND VIDEO ARCADE

Maximum Permitted Occupancy

| | |
|------------|------------------------------|
| 0 to 50 | Annual Fee |
| 51 to 75 | \$100.00 |
| 76 to 125 | \$200.00 |
| 126 to 150 | \$300.00 |
| 151 to 200 | \$400.00 |
| 201 to 300 | \$5.00 per licensed occupant |
| Over 300 | \$6.50 per licensed occupant |
| | \$8.00 per licensed occupant |

Additional late hours fee for hours 10:00 p.m. to 2:00 a.m.

BACKYARD CHICKENS (section 4-4) *Up to four (4) chickens*

Five (5) year permit

\$20.00

BUS (See MOTOR BUS)

DANCEHALL

\$100.00

Restaurants which hold a current entertainment license as required by section 8-251 shall be exempt from the annual fee.

DOMESTIC PARTNER CERTIFICATE

Resident Fee

\$20.00

Non-Resident Fee

\$30.00

Certified Copy Replacement

\$5.00

ENTERTAINMENT:

The annual entertainment license fee shall be an amount determined according to the following schedule:

Maximum Permitted Indoor Occupancy

| | |
|----------|--|
| 0 to 150 | \$50.00 |
| Over 150 | An amount equal to the annual restaurant license fee |

50% of annual restaurant license fee

Additional late hour fee between 12:00 a.m. and 8:00 a.m.

New establishments, except those that have or obtain a liquor license shall be exempt from payment of license fees during the first two years of operation

JUNK DEALERS (section 30-31)

\$50.00

MEDICAL MARIJUANA CAREGIVER

Initial Application Fee

\$275.00

Renewal Application Fee

\$525.00

Replacement/Updated Certificate

\$10.00

MOTOR BUS (section 8-471)

\$5.00

Each Bus - Annual Fee

\$100.00

(Except a regional motor bus company operated by a public authority of which the city is a member shall be exempt from payment of all annual fees.)

NEWSPAPER VENDING MACHINE

\$10.00

\$5.00

\$20.00

\$50.00

Annual Fee

On Foot:

Per Day

Per Month

Per Year

PEDDLER, SOLICITOR OR TRANSIENT MERCHANT (section 8-131)

Per FY2019 Budget

| | | |
|---|--|--|
| With Vehicle: | | |
| Annual Fee | | \$50.00 |
| Plus Per Person Annual Fee | | \$5.00 |
| PRECIOUS METAL/GEM DEALERS (section 30-31) | | |
| Annual Fee | | \$50.00 |
| RESTAURANT | | |
| Annual fee – Zone 1: Central Business District | | |
| <i>Maximum Permitted Indoor Occupancy</i> | | |
| 0 to 50 | | \$100.00 |
| 51 to 75 | | \$200.00 |
| 76 to 125 | | \$300.00 |
| 126 to 150 | | \$400.00 |
| <i>Maximum Permitted Indoor Occupancy</i> | | |
| 151 to 200 | | \$5.00 per licensed occupant |
| 201 to 300 | | \$6.50 per licensed occupant |
| Over 300 | | \$8.00 per licensed occupant |
| Annual fee – Zone 2: All areas of the city not included in zone 1 | | 50% of annual fee for zone 1 establishments |
| Application fee for initial restaurant license | | \$80.00 |
| Transfers of restaurant ownership | | \$275.00 |
| <i>New establishments, except those that have or obtain a liquor license, shall be exempt from payment of license fees during the first two years of operation.</i> | | |
| <i>Hotel and motel guestrooms shall not be considered in determining the maximum permitted indoor occupancy of a restaurant.</i> | | |
| RUBBISH COLLECTOR (section 36-88) | | |
| Annual Fee | | \$20.00 |
| SECOND HAND GOODS (section 30-31) | | \$50.00 |
| TAKE-OUT STORES | | |
| Annual Fee: | | |
| Zone 1: Central business district | | \$400.00 |
| Zone2: All areas of the city not included in zone 1 | | \$200.00 |
| TOBACCO RETAILER (section 26-436) | | |
| 3-Year Term | | |
| Per Vending Machine | | \$50.00 |
| Other Retailer Per Location | | \$115.00 |
| USED AUTOMOBILES (section 30-61) | | |
| Initial License | | \$150.00 |
| Annual Renewal | | \$100.00 |
| Plus for each site over 1 | | |
| Annual Fee | | \$50.00 |
| WRECKERS (section 8-501) | | |
| Initial License | | \$50.00 |
| Annual Renewal | | \$25.00 |
| Each Wrecker Annual Fee | | \$4.00 |
| Other | | |
| City of East Lausung copy charge | | \$2.00 for the first page; \$.10 each additional page thereafter |
| Assessing | | |
| BS&A Data Base List | | \$1,200.00 |

Per FY2019 Budget

| | | |
|---|--|--|
| City Clerk | | |
| Certified Documents (<i>FOIA & non-FOIA requests</i>) | | \$10.00 |
| Notary Services (per page) (<i>FOIA & non-FOIA requests</i>) | | Service no longer offered |
| Voter Information Requests: | | |
| Set-up fee/ Formatting | | \$10.00 |
| Paper per page | | \$2.00/1st page; \$.10 each add'l page |
| Labels per page | | \$0.50 |
| Diskette | | \$2.00 |
| Email | | \$2.00 |
| Compact Disc | | \$5.00 |
| Parks and Recreation | | |
| Parks, Recreation, Open Space and Greenways Plan | | \$15.00 |
| Treasury | | |
| Complete Tax Roll (per season) | | \$600.00 |
| Returned Payment Fee -- (the remitter is charged this fee) | | \$35.00 |
| Residential Parking Permits | | |
| Replacement of lost/stolen permit | | \$5.00/each |
| Temporary permits for home business (undated; up to 60/month) | | \$5.50/each |
| Police | | |
| Labor costs directly associated with necessary searching for, locating & examining the records: | | |
| Per Hour | | \$26.57 |
| Per 15 Minutes (all partial increments rounded down) | | \$6.64 |
| Labor costs for review & separation and deletion of exempt & nonexempt material: | | |
| Per Hour | | \$55.90 |
| Per 15 Minutes (all partial increments rounded down) | | \$13.97 |
| Cost of non-paper media: | | |
| DVD-R | | \$.18/each |
| DVD for In Car Video | | \$.40/each |
| USB Drive | | \$4.00/each |
| Cost of paper copies: | | \$.05/copy |
| Notary Service | | \$5.00 |
| <i>Security Clearance will be figured using the above fee schedule.</i> | | |
| Impound Lot Fee | | \$20.00/vehicle/day |
| Preliminary Breath Test (PBT) | | \$7.00 |
| Fingerprint Card | | \$6.00/card |
| Fire | | |
| Medical Transport Ambulance Fee | | |
| ALS Non-Emergent (per run) | | \$825.00 |
| Plus Mileage (per loaded mile) | | \$16.50 |
| Plus Oxygen (if necessary) | | \$50.00 |
| ALS Emergent (per run) | | \$750.00 |
| Plus Mileage (per loaded mile) | | \$16.50 |
| Plus Oxygen (if necessary) | | \$50.00 |
| ALS-2 (per run) | | \$1,150.00 |
| Plus Mileage (per loaded mile) | | \$16.50 |
| Plus Oxygen (if necessary) | | \$50.00 |

Per FY2019 Budget

| | |
|--|--------------------------|
| Hazardous Materials Cost Recovery Fees | |
| Fire Department Engine or Ladder Truck (per hour) | \$250.00 |
| Fire Tender, Ambulance, Brush Engine or ATV (per hour) | \$125.00 |
| Fire Hazmat or Rescue Unit (per hour) | \$400.00 |
| Mileage Car or Command (per mile) | \$0.68 |
| Mileage Pick-up (per mile) | \$0.90 |
| Personnel Costs | |
| Consumables billed at replacement costs for peat sorb | Employee Rate + Benefits |
| | Minimum of \$2.00 per/lb |

**OCCUPATION OF STREETS, ALLEYS & RIGHT-OF-WAYS
PERMIT FEES & DEPOSITS**

| | |
|--|----------|
| Drive Approach and/or Sidewalk Within Public ROW: | |
| Residential Permit (Includes Inspection) | \$134.00 |
| Commercial Permit (Includes Inspection) | \$170.00 |
| Additional Cost to Review Traffic Control Plan if Required | \$85.00 |

Water, Sanitary Sewer, or Storm Sewer Lead Installation/Repair/Replacement:

| | |
|---|-------------|
| Permit- Installation/Repair/Replacement Water and Sewer Services | \$93.00 |
| Inspection- Installation/Repair/Replacement Water and Sewer Services Located Within Public Right-of-Way (2 hours) | \$144.00 |
| Inspection- Installation/Repair/Replacement Water and Sewer Services Located Outside Public Right-of-Way | \$72.00 |
| Additional Cost to Review Traffic Control Plan if Required | \$85.00 |
| Additional Inspection Cost (normal business hours) | \$72.00/hr |
| Additional Inspection Cost (outside normal business hours) | \$103.00/hr |
| Pavement Deposit | \$16.00/sft |
| Pavement Revisit Fec | \$2.30/sft |

Utility Company Installation/Repair/Replacement within Public Right-of-Way:

| | |
|---|-------------|
| Permit- Installation/Repair/Replacement Private Utility | \$124.00 |
| Inspection- Installation/Repair/Replacement of Private Utility Within Public Right-of-Way (2 hours) | \$144.00 |
| Additional Cost to Review Traffic Control Plan if Required | \$85.00 |
| Additional Inspection Cost | \$72.00/hr |
| Additional Inspection Cost (outside normal business hours) | \$103.00/hr |
| Pavement Deposit | \$16.00/sft |
| Pavement Revisit Fee | \$2.30/sft |

Use or Obstruction in ROW: (Including Street & Lane Closures): ⁽¹⁾

| | |
|---|--------------------------|
| Local Street (Permit & Inspection) | |
| First 3 Days | \$202.00 |
| Additional Days | \$36.00/day |
| Extension of Original Permit | \$62.00 plus \$36.00/day |
| Major Street (Permit & Inspection) | |
| First 3 Days | \$231.00 |
| Additional Days | \$38.00/day |
| Extension of Original Permit | \$85.00 plus \$38.00/day |

⁽¹⁾ -A deposit may be required if deemed necessary by Director of Public Works and Environmental Services. The amount will be determined based on the scope of work.

Per FY2019 Budget

| | |
|---|--|
| Annual Public Utility Tree Trimming Permit | \$270.00/year |
| Oversize/Overweight Loads: | |
| Annual Cab Card | \$170.00/Unit |
| Individual Permits | \$93.00/Unit |
| Traffic Impact Study: | |
| Administrative Review | \$300.00 |
| Third Party Review | Direct Costs Plus 5% |
| Wetlands Delineation and Permit: | |
| Administrative Review | \$1,200.00 |
| Third Party Review | Direct Costs Plus 5% |
| Special Permits: | |
| Engineering Administrator | \$95.00/hr |
| Assistant Engineering Administrator | \$85.00/hr |
| Senior Design Engineer | \$75.00/hr |
| Design Engineer | \$68.00/hr |
| Engineering Technician | \$62.00/hr |
| Road Closures for Parades/Block Parties/etc.: | |
| (Must be approved by City Council) | No Charge |
| Tree Removal and Land Clearing Activities | No Charge |
| Permit Compliance Violation Notice | \$200.00/notice |
| Review of Plans Requiring MDEQ Sewer or Water Permits | \$1,500.00 |
| Penalty for Starting Work Without a Permit | Permit Fee Is Doubled |
| GRADING & SOIL EROSION & SEDIMENTATION CONTROL PERMIT FEES & DEPOSIT/BONDS | |
| Post Construction Storm Water | \$1,500.00 |
| Review and Permit | Cost based on the total estimated construction cost of the approved components of the stormwater management system |
| Performance Bond | |
| Single Family & Duplex Residences: | |
| First Acre | \$495.00 |
| Each Additional Acre | \$104.00/acre |
| Duration of Original Permit | 12 Months |
| Renewal of Permit | 50% of Original Permit |
| Duration of Renewal Permit | 3 Months |
| Bond Amount | \$500.00 |
| Issuance of Notice of Violation | \$260.00/violation |
| Issuance of Cease & Desist Order | \$585.00/order |
| Penalty for Starting Work Without a Permit | Permit Fee Is Doubled |

Per FY2019 Budget

Non-Single Family & Duplex Residential Properties:

| | |
|--------------------------------------|--|
| First Acre | \$1,075.00 |
| Additional Acres Up to 10.0 Acres | \$154.00/acre |
| Each Additional Acre Over 10.0 Acres | \$112.00/acre |
| Duration of Original Permit | 12 Months |
| Renewal of Permit | 50% of Original Permit |
| Duration of Renewal Permit | 6 Months |
| Bond Amount | \$2,000.00 for first 2 acres or fraction thereof plus \$750/acre thereafter |
| Issuance of Notice of Violation | \$260.00/violation |
| Issuance of Cease & Desist Order | \$705.00/order |

- *Permit fees include all routine inspections by Engineering Staff.*

- *All fees based on acreage will be rounded upward to the nearest whole acre.*

Penalty for Starting Work Without a Permit

Permit Fee Is Doubled

HANG BANNER AT PATRIARCHE PARK & MICHIGAN AVENUE

\$40.00

PATRIARCHE PARK RENTAL (new rates effective January 1st)

| | |
|--|------------|
| Open Area - 1/2 day (per table) | \$4.50 |
| Pavilion - 1/2 day (per section, 6 tables) | \$48.00 |
| Open Area - All Day (per table) | \$5.50 |
| Pavilion - All Day (per section, 6 tables) | \$65.00 |
| Entire Park - EL Based Business | \$1,150.00 |
| Entire Park - Outside EL Based Business | \$1,690.00 |

- *Open Area - 5 areas available, 1-20 tables can be placed for a reservation*

- *Pavilion - 4 sections available, 6 tables included in each section*

- *Entire Park - includes pavilion, open areas (with no limit on tables), ball fields, and tennis courts*

HOUSING LICENSING AND INSPECTION FEE SCHEDULE

INSPECTION FEES ⁽²⁾

| | |
|------------------------|------------|
| Class I Annual | \$165.00 |
| Class II Annual | \$165.00 |
| Class III Annual | \$165.00 |
| Class IV Annual | \$165.00 |
| Class V Annual | \$3.85 (3) |
| Class VI Annual | \$325.00 |
| Class I Reinspection | \$82.00 |
| Class II Reinspection | \$82.00 |
| Class III Reinspection | \$82.00 |
| Class IV Reinspection | \$82.00 |
| Class V Reinspection | \$0.95 (3) |
| Class VI Reinspection | \$91.00 |
| Class I No Show | \$82.00 |
| Class II No Show | \$82.00 |
| Class III No Show | \$82.00 |
| Class IV No Show | \$82.00 |
| Class V No Show | \$82.00 |
| Class VI No Show | \$145.00 |

Per FY2019 Budget

| | |
|---------------------|----------|
| Class VI No Show | \$100.00 |
| Class I Complaint | \$165.00 |
| Class II Complaint | \$165.00 |
| Class III Complaint | \$165.00 |
| Class IV Complaint | \$165.00 |
| Class V Complaint | \$165.00 |
| Class VI Complaint | \$165.00 |

⁽²⁾ Per inspection except as noted

⁽³⁾ Charge per licensed occupant with a minimum fee of \$165 for an annual inspection and \$82 for a reinspection

LICENSE FEES

| | |
|--|--------------------------------|
| License Renewal Fee | \$240.00 |
| Initial Rental License Fee | \$1,550.00 |
| Commission Hearing Fee | N/A |
| New Owner Review | \$250.00 |
| Late Application Fee | \$25.00 |
| All Trades Fee (includes 1 reinspection) | \$100 plus \$300 per inspector |
| All Trades Inspection ⁽⁴⁾ | \$65.00 |

⁽⁴⁾ For each trade inspector who must reinspect, for 2nd or more reinspections

LICENSED RENTAL PROPERTIES LIST

\$15.00

BUILDING FEES

Application/Zoning Review/Base Fee (non-refundable) for all building permits

Building permit fees based on work not involving a square foot computation:

Application/Base Fee (**non-refundable**) as listed above plus for each inspection

Building permit fees based on square foot computation:

Application/Base Fee (**non-refundable**) as listed above plus the fees as figured in the below chart

\$50.00
\$50.00
\$60.00
\$50.00

BUILDING PERMIT FEE CHART

| | |
|--|--|
| \$1.00 to \$2,000 total valuation | \$70.00 |
| \$2,001 to \$25,000 total valuation | \$70 for the first \$2,000 plus \$14 for each additional \$1,000 or fraction thereof |
| \$25,001 to \$50,000 total valuation | \$392 for the first \$25,000 plus \$12 for each additional \$1,000 or fraction thereof |
| \$50,001 to \$100,000 total valuation | \$692 for the first \$50,000 plus \$10 for each additional \$1,000 or fraction thereof |
| \$100,001 to \$500,000 total valuation | \$1,192 for the first \$100,000 plus \$9 for each additional \$1,000 or fraction thereof |
| \$500,001 to \$1,000,000 total valuation | \$4,792 for the first \$500,000 plus \$7.75 for each additional \$1,000 or fraction thereof |
| \$1,000,001 to \$5,000,000 total valuation | \$8,667 for the first \$1,000,000 plus \$5.75 for each additional \$1,000 or fraction thereof |
| \$5,000,001 and up | \$31,667 for the first \$5,000,000 plus \$3.50 for each additional \$1,000 or fraction thereof |

Per FY2019 Budget

PLAN REVIEW FEES

Building Valuation \$0 - \$50,000
 Building Valuation over \$50,000
 EMP - when applicable

No Charge
 5% of building permit fee
 2% of building permit fee

ROOFS

Residential
 Commercial

\$170.00
 value of construction

DEMOLITION PERMIT FEES (Also require an application fee)

Single-family or two-family dwelling
 Private garage
 Multi-family dwellings, commercial buildings

\$100.00
 \$68.00
 \$220.00

REINSPECTION FEE

\$60.00

APPEAL APPLICATION FILING FEE

\$150.00

COMMUNICATIONS AND LOW VOLTAGE WIRING REINSPECTION

\$60.00

MOVING PERMIT FEES (Also require an application fee):

Mobile home with foundation
 Mobile home to an existing foundation
 All buildings and structures less than five hundred (500) square feet in area and less than seventeen (17) feet high when loaded
 All buildings over five hundred (500) square feet in area or seventeen (17) feet high

\$150.00
 \$125.00
 \$155.00
 \$310.00

INVESTIGATION INSPECTION FEE

\$80.00

LICENSE REGISTRATION FEE

\$15.00

INSPECTION FOR WHICH NO FEE IS INDICATED

\$75.00/hr

INSPECTION FEE OUTSIDE OF NORMAL BUSINESS HOURS

\$115.00/hr, Minimum \$115.00

PERMIT FEE SCHEDULE--MECHANICAL MECHANICAL FEES

Plan review fee (when required)
 Application/Base Fee (non-refundable)
 Contractor registration fee

2% of permit fee
 \$50.00
 \$15.00

UNIT FEE INSPECTION (IN ADDITION TO APPLICATION/BASE FEE)

FURNACES

Furnace and attached ducts (including chimney liner if required)
 Add Roof Top Units

\$30.00
 \$40.00

Per FY2019 Budget

| | |
|---|------------------|
| HEATERS AND VENT/DUCT INSTALLATION | |
| Each suspended, recessed wall or floor-mounted unit heater | \$30.00 |
| Each single appliance vent/duct not included in an appliance permit | \$15.00 |
| Relocate or replace existing water heater (base fee only) | \$15.00 |
| Repair, alteration, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or system, including controls | \$30.00 |
| BOILERS AND REFRIGERATION UNITS | |
| Add Air Conditioning (includes split systems) | \$30.00 |
| Add Boiler Residential | \$50.00 |
| Add Boiler Commercial (includes gas piping, venting and combustion air) | \$70.00 |
| Add Commercial Refrigeration (self contained and split systems) | \$50.00 |
| Add Hydronic Piping | \$25.00 |
| AIR-HANDLERS AND ATTACHED DUCTWORK | |
| Each air-handling unit through 10,000 CFM | \$35.00 |
| Each air-handling unit over 10,000 CFM | \$55.00 |
| Each evaporative cooler other than portable type | \$20.00 |
| VENTILATION, EXHAUST FANS AND HOOD SYSTEMS | |
| Each ventilation fan connected to a single duct | \$15.00 |
| Ventilation system not under heating or air conditioning system permit | \$20.00 |
| Each commercial type hood which is served by mechanical exhaust | \$65.00 |
| GAS PIPING | |
| Each gas piping system installed, one to five outlets | \$20.00 |
| Six or more outlets, per outlet | \$7.00 |
| OTHER APPLIANCES OR EQUIPMENT | |
| Add Heat Pumps/Geo Thermal and Complete Residential | \$40.00 |
| OTHER INSPECTIONS AND FEES | |
| Inspections outside normal business hours, per hour (minimum of one hour) | \$115.00 |
| Reinspection fee | \$60.00 |
| Investigation fee | \$80.00 |
| Appeal application filing fee | \$150.00 |
| License registration fee | \$15.00 |
| Additional Inspection | \$60.00 |
| Final Inspection | \$60.00 |
| PERMIT FEE SCHEDULE--ELECTRICAL | |
| ELECTRICAL FEES | |
| Plan review fee (when required) | 2% of permit fee |
| Application/Base Fee (non-refundable) | \$50.00 |
| Contractor registration fee | \$15.00 |
| UNIT FEE INSPECTION (IN ADDITION TO APPLICATION/BASE FEE) | |
| Service through 200 amp | \$35.00 |
| Over 200 amp to 600 amp | \$40.00 |
| Over 600 amp to 800 amp | \$80.00 |
| Over 800 amp – each amp | \$0.16 |
| CIRCUITS | |
| 120v each | \$9.00 |
| LIGHTING FIXTURES AND SMOKE DETECTORS | |
| Lighting Fixtures/Smoke Detectors Per 25 Units | \$17.00 |

Per FY2019 Budget

| | |
|---|------------------|
| APPLIANCES AND HVAC RELATED | |
| Appliances, Climate Control and Power Outlets 220v | \$8.00 |
| Dishwasher, Garbage Disposal, etc. | \$10.00 |
| Ranges, Dryers, etc. | \$10.00 |
| Furnace, Heat Pump, etc. | \$13.00 |
| Electric Heating Units (Baseboard) | |
| POWER APPARATUS | |
| Up to and including 1 hp, kw or kvar, each | \$13.50 |
| Over 1 to 10, each | \$20.50 |
| Over 10 to 50, each | \$68.00 |
| Over 50 to 100, each | \$136.00 |
| Over 100 | \$205.00 |
| BUSWAYS AND FEEDERS | |
| Busways and feeders, each 50 feet | \$27.00 |
| SIGNS, OUTLINE LIGHTING, MARQUEE, EACH | |
| Signs, outline lighting, marquee, each | \$27.00 |
| FIRE ALARM SYSTEMS | |
| 1 to 20 devices and panel | \$105.00 |
| Over 20 devices, each | \$9.00 |
| SWIMMING POOLS, SPAS, HOT TUBS OR SIMILAR FIXTURES | |
| Swimming pools, spas, hot tubs, each | \$32.00 |
| MISCELLANEOUS APPARATUS, CONDUITS AND CONDUCTORS | |
| Miscellaneous apparatus | \$13.50 |
| OTHER INSPECTIONS AND FEES | |
| Inspections outside normal business hours, per hour (minimum of one hour) | \$115.00 |
| Reinspection fee | \$60.00 |
| Investigation fee | \$80.00 |
| Appeal application filing fee | \$150.00 |
| License registration fee | \$15.00 |
| Additional Inspection | \$60.00 |
| Final Inspection | \$60.00 |
| PERMIT FEE SCHEDULE – PLUMBING | |
| PLUMBING FEES | |
| Plan review fee (when required) | 2% of permit fee |
| Application/Base Fee (non-refundable) | \$50.00 |
| Contractor registration fee | \$15.00 |
| UNIT FEE INSPECTION (IN ADDITION TO APPLICATION/BASE FEE) | |
| FIXTURES | |
| Each plumbing fixture or set of fixtures on one trap (includes water and drain connections, piping and backflow protection) | \$10.00 |
| SEWERS AND DRAINS | |
| Each building sewer | \$60.00 |
| Each back water valve installation | \$20.00 |
| Rainwater systems - per drain (inside building) | \$15.00 |
| WATER EQUIPMENT, APPLIANCES, AND DEVICES | |
| Water heater and/or vent | \$15.00 |
| Installation, alternation, or repair of water piping and/or water treatment equipment (each fixture) | \$10.00 |

Per FY2019 Budget

| | |
|---|----------|
| Lawn sprinkler system or meter and backflow devices | \$20.00 |
| BACKFLOW PROTECTIVE DEVICE OTHER THAN ATMOSPHERIC TYPE | |
| VACUUM BREAKERS: | |
| 2 inch in diameter and smaller | \$20.00 |
| Over 2 inches in diameter | \$40.00 |
| STACKS, VENTS, AND CONDUCTORS | |
| 3 stories or less | \$20.00 |
| Over 3 stories (per story) | \$15.00 |
| Repair or change of drainage or vent piping fixture | \$10.00 |
| GAS PIPING | |
| Gas piping system of 1 to 4 outlets | \$25.00 |
| Gas piping system of 5 or more outlets | \$10.00 |
| OTHER INSPECTIONS AND FEES | |
| Inspections outside normal business hours, per hour (minimum of one hour) | \$115.00 |
| Reinspection fee | \$60.00 |
| Investigation fee | \$80.00 |
| Appeal application filing fee | \$150.00 |
| License registration fee | \$15.00 |
| Additional Inspection | \$60.00 |
| Final Inspection | \$60.00 |

**PERMIT FEE SCHEDULE—SIGNS
SIGN CONSTRUCTION PERMIT FEES**

| | |
|-----------------------------------|----------|
| Display Area (Square Feet) | |
| 0-10 | \$30.00 |
| 11-50 | \$60.00 |
| 51-75 | \$90.00 |
| Over 75 | \$150.00 |
| Banner application processing fee | \$20.00 |

MODIFICATION OF EXISTING SIGN FEES

| | |
|----------------------------|---------|
| Display Area (Square Feet) | |
| 0-10 | \$15.00 |
| 11-50 | \$30.00 |
| 51-75 | \$45.00 |
| Over 75 | \$80.00 |

PERMIT FEE SCHEDULE—PAVING (section 50-815)

| | |
|------------------|---------|
| Reinspection Fee | \$60.00 |
| | \$30.00 |

LAND DEVELOPMENT APPLICATION FEES

| | |
|--|--|
| Rezoning | \$1,100 + \$100/acre |
| Site Plan or Special Use Permit | |
| Residential | \$1,100 + \$25/dwelling unit |
| Nonresidential | \$1,100 + \$25/1,000 sq. ft. GFA + \$250/drive thru service lane and/or gasoline pump island |
| Modification | \$1,100 + increment per new construction |
| Administrative Only | \$250.00 |
| Parking Plan (B-3) | \$1,100 + \$25/ 1,000 sq. ft. GFA |
| Administrative Only | \$250.00 |
| Combined applications (i.e., rezoning + SUP/site plan) | Larger fee + 1/2 second fee |

Per FY2019 Budget

| | |
|--|--------------------------------------|
| Zoning Variance | \$300.00 |
| Subdivisions | |
| Tentative Preliminary | \$1,100 + \$25/lot |
| Final Preliminary | \$250.00 |
| Final Plat | \$25.00/lot |
| Lot Split | \$500.00 |
| Administrative Only | \$200.00 |
| Certificate of Appropriateness (required public hearing by Historic District Commission) | Fee rescinded December 6, 2006 (5) |
| Zoning Compliance Letters | \$200.00/letter |
| Brownfield Plan Application/Review Fee | 1% of request not to exceed \$25,000 |

⁽⁵⁾ Per City of East Lansing Resolution 2006-1 adopted February 7, 2006.
GFA = Gross Floor Area of Building

PARKS, RECREATION AND ARTS FUND

East Lansing Softball Complex and Patriarche Park Ball Field Fees

Youth Games (includes initial field preparation)

| | | | |
|---------------------------------------|---------|----------|--------------|
| City Sponsored Leagues (per game) | \$20.00 | Resident | Non-Resident |
| East Lansing Baseball Club (per game) | \$20.00 | | N/A |
| Other Youth Leagues (per game) | \$20.00 | | N/A |
| East Lansing High School | Free | | \$35.00 |
| | | | Free |

Adult Games (includes initial field preparation)

| | | | |
|-----------------------------------|---------|----------|--------------|
| City Sponsored Leagues (per game) | \$20.00 | Resident | Non-Resident |
| Other Leagues (per game) | N/A | | N/A |
| | | | \$35.00 |

Youth and Adult Tournaments (Includes initial field preparation)

| | | | |
|--|---------|--|----------|
| Games (per game) | \$40.00 | | \$70.00 |
| Games starting prior to 9a or later than 8p (per game) | \$40.00 | | \$90.00 |
| Holiday Weekend (per game) | \$80.00 | | \$110.00 |
| Holiday Weekend Games starting prior to 9a or later than 8p (per game) | \$80.00 | | \$130.00 |

Additional Services

| | | | |
|---|---------|--|---------|
| Full Field Preparation (per field) | \$20.00 | | \$20.00 |
| Partial Field Preparation (per field) | \$10.00 | | \$10.00 |
| Partial Field Preparation After 4 Games (per field) | Free | | Free |
| Lights (per field) | \$15.00 | | \$15.00 |
| Scoreboards (per field) | \$10.00 | | \$10.00 |

Recreational Field Rental (No field preparation)

| | | | |
|-------------------------------|---------|--|---------|
| Game (per field) - 90 minutes | \$15.00 | | \$25.00 |
|-------------------------------|---------|--|---------|

East Lansing Soccer Complex Field Fees

Youth Games

| | | | |
|---|---------|--|----------|
| League Games (per game) | \$25.00 | | \$50.00 |
| League Games in Stadium without Lights (per game) | \$25.00 | | \$70.00 |
| League Games in Stadium with Lights (per game) | \$55.00 | | \$105.00 |
| Tournament Games (per game) | \$48.00 | | \$60.00 |
| Tournament Games in Stadium without Lights (per game) | \$75.00 | | \$95.00 |
| Tournament Games in Stadium with Lights (per game) | \$95.00 | | \$115.00 |

Per FY2019 Budget

| | Resident | Non-Resident |
|---|-----------------|---------------------|
| Capital Area Classic Tournament (per game) | \$50.00 | N/A |
| Adult Games | | |
| League Games (per game) | \$54.00 | \$65.00 |
| League Games in Stadium without Lights (per game) | \$54.00 | \$75.00 |
| League Games in Stadium with Lights (per game) | \$105.00 | \$130.00 |
| Ultimate Frisbee (per game) | \$50.00 | \$55.00 |
| Youth Training | | |
| Youth - 90 Minute Sessions (per field) | \$50.00 | N/A |
| East Lansing Soccer Club - Season | \$5,000.00 | N/A |
| Camps, Clinics and Tryouts | | |
| Youth - 60 Minute Sessions (per field) | \$50.00 | \$75.00 |
| NPSL Team | | |
| Games without Admission Fees without Lights (per game) | \$75.00 | N/A |
| Games without Admission Fees with Lights (per game) | \$130.00 | N/A |
| Games with Admission Fees (per game) | \$600.00 | N/A |
| Team Training - 2 hours (per field) | \$50.00 | N/A |
| Pavilion Rental | | |
| Rate Per Hour - Maximum 4 Hours | \$50.00 | \$50.00 |
| East Lansing Family Aquatic Center | | |
| Daily Passes | | |
| Daily Pass | \$7.00 | \$11.00 |
| Daily Pass - After 5:00p | \$5.00 | \$9.00 |
| Daily Pass - Senior | \$5.00 | \$9.00 |
| Daily Pass - Senior - After 5:00p | \$4.00 | \$8.00 |
| 10 Visit Passes | | |
| 10 Visit Passes | \$45.00 | \$75.00 |
| Season Passes | | |
| First Family Member | \$80.00 | \$130.00 |
| Additional Family Member | \$60.00 | \$80.00 |
| Group Rates | | |
| All-day pass with 3.5 hours reserved shade picnic structure (per person, min. 12) | \$4.00 | \$6.00 |
| East Lansing Hannah Community Center Passes | | |
| Daily Passes | | |
| Child (3-10) | \$3.00 | \$5.00 |
| Youth (11-18) | \$4.00 | \$6.00 |
| Adult (19-59) | \$6.00 | \$9.00 |
| Senior (60+) | \$4.00 | \$6.00 |
| Adult Weekend - Friday through Sunday (19-59) | \$5.00 | \$15.00 |

Per FY2019 Budget

| | Resident | Non-Resident |
|---|------------|--------------|
| 10 Visit Passes | | |
| Child (3-10) | \$15.00 | \$30.00 |
| Youth (11-18) | \$25.00 | \$40.00 |
| Adult (19-59) | \$40.00 | \$55.00 |
| Senior (60+) | \$25.00 | \$40.00 |
| Six Month Passes | | |
| Adult (19-58) | \$160.00 | \$215.00 |
| Annual Passes | | |
| Child (3-10) | \$96.00 | \$153.00 |
| Youth (11-18) | \$153.00 | \$211.00 |
| Adult (19-59) | \$235.00 | \$300.00 |
| Senior (60+) | \$157.00 | \$215.00 |
| Family | \$370.00 | \$451.00 |
| Combo Passes | | |
| Annual Pass at Hannah and Season Pass at Aquatic Center | | |
| Child (3-10) | \$126.50 | \$204.00 |
| Youth (11-18) | \$184.00 | \$262.00 |
| Adult (19-59) | \$241.00 | \$319.00 |
| Senior (60+) | \$184.00 | \$262.00 |
| Family | \$490.00 | \$694.00 |
| East Lansing Hannah Community Center Space Rental Room Rental (Hourly Rates) | | |
| East Gym | \$33.00 | \$38.00 |
| East Gym - Premium Time (November - April) | \$40.00 | \$45.00 |
| West Gym | \$24.00 | \$29.00 |
| West Gym - Premium Time (November - April) | \$31.00 | \$36.00 |
| Banquet Hall | \$65.00 | \$70.00 |
| Banquet Hall - Weekend Hours (Friday 6:00p through Sunday) | \$75.00 | \$80.00 |
| Banquet Hall - Special Event (5 hour block) | \$350.00 | \$375.00 |
| Recital Room | \$25.00 | \$30.00 |
| Executive Conference Room | \$45.00 | \$50.00 |
| Executive Conference Room - Weekend Hours (Fri. 6p - Sunday) | \$50.00 | \$55.00 |
| Dance Studio | \$25.00 | \$30.00 |
| Classroom 235/237 | \$29.00 | \$34.00 |
| Classroom 144 | \$24.00 | \$29.00 |
| Classroom 142 | \$24.00 | \$29.00 |
| Executive Meeting Room | \$24.00 | \$30.00 |
| Auditorium (Without admission charge) | \$100.00 | \$115.00 |
| Auditorium (With Admission Fee) | \$100.00 | \$115.00 |
| Plus \$1 per person | | |
| Auditorium - East Lansing Film Festival | \$58.00 | N/A |
| Auditorium - Non-Profit Youth Organization Production Rate | \$2,000.00 | \$2,000.00 |
| Auditorium - Non-Profit Adult Organization Production Rate | \$2,000.00 | \$2,000.00 |
| Plus \$2 per person | | |

Per FY2019 Budget

| | Resident | Non-Resident |
|---------|----------|--------------|
| \$35.00 | \$40.00 | |
| \$42.00 | \$47.00 | |
| \$54.00 | \$59.00 | |
| \$70.00 | \$75.00 | |
| \$70.00 | \$75.00 | |
| \$55.00 | \$60.00 | |
| \$73.00 | \$78.00 | |
| \$80.00 | \$85.00 | |
| \$60.00 | \$65.00 | |

East Lansing Hannah Community Center Swim Lesson and Pool

Rental Rates

Programs

| | |
|--|--|
| 5 Week Swim Lessons | |
| 6 Week Swim Lessons | |
| 8 Week Swim Lessons | |
| Junior Lifeguard Class | |
| Four (4) - Half Hour Private Swim Lessons | |
| Four (4) - Half Hour Semi-Private Swim Lessons | |
| Masters Swim (20 Hours) | |
| Water Aerobics (16 Classes) | |
| Swim Pool Rental (per hour) | |

East Lansing Farmer's Market

Vendor Fee

| | | |
|--------|----------|----------|
| Annual | \$330.00 | \$440.00 |
| Weekly | \$30.00 | \$40.00 |

Before & After School and Summer Kids Camp

Before & After School Program

| | | |
|---|---------|---------|
| Registration Fee | \$50.00 | \$50.00 |
| Before School - Non-Sibling | \$6.00 | \$6.00 |
| Before School - Sibling | \$5.00 | \$5.00 |
| After School - Non-Sibling | \$10.00 | \$10.00 |
| After School - Sibling | \$8.50 | \$8.50 |
| Half Day - Non-Sibling | \$25.00 | \$25.00 |
| Half Day - Sibling | \$22.00 | \$22.00 |
| Field Trip Fee | \$7.00 | \$7.00 |
| Winter & Spring Break Care - Full Day - Non-Sibling | \$38.00 | \$38.00 |
| Winter & Spring Break Care - Full Day - Sibling | \$33.00 | \$33.00 |

Summer Kids Camp

| | | |
|-------------------------|----------|----------|
| Registration Fee | \$30.00 | \$30.00 |
| Full Week - Non-Sibling | \$185.00 | \$190.00 |
| Full Week - Sibling | \$160.00 | \$165.00 |
| Full Day - Non-Sibling | \$38.00 | \$39.00 |
| Full Day - Sibling | \$33.00 | \$34.00 |

Recreation and Arts Program Fees

Ceramic Classes

| | | |
|--------------------------------------|---------|----------|
| Adult Classes (6 weeks) | \$96.00 | \$101.00 |
| Youth Classes (5 Classes) | \$62.00 | \$67.00 |
| Ceramic Supply Fee (per session fee) | \$5.00 | \$5.00 |
| Open Lab Fee | \$10.00 | \$15.00 |
| Lab Only Fee (6 weeks) | \$90.00 | \$95.00 |

Per FY2019 Budget

| | Resident | Non-Resident |
|--|-----------------|---------------------|
| Art Classes | | |
| Adult | | |
| Adult Painting (8 classes) | \$125.00 | \$130.00 |
| Adult Drawing Classes (8 classes) | \$125.00 | \$130.00 |
| Youth | | |
| Youth Art Workshops (4 classes) | \$40.00 | \$45.00 |
| Youth Art Explorers (4 classes) | \$60.00 | \$65.00 |
| Dance Classes | | |
| Adult | | |
| Line Fusion (6 sessions) | \$56.00 | \$61.00 |
| Belly Dancing (6 sessions) | \$48.00 | \$53.00 |
| Youth | | |
| Lil' Tykes Ballet (6 sessions) | \$44.00 | \$49.00 |
| Studio de Danse | | |
| Dance Classes (monthly charge) | | |
| 45 Minute Classes | \$45.00 | \$50.00 |
| 60 Minute Classes | \$47.00 | \$52.00 |
| 75 Minute Classes | \$49.00 | \$54.00 |
| Recital | \$70 - \$75 | \$70 - \$75 |
| Registration | \$15.00 | \$15.00 |
| Enrichment & Special Events | | |
| Babysitting | \$50.00 | \$55.00 |
| LEGO Classes without Robotics | \$150.00 | \$155.00 |
| LEGO Classes with Robotics | \$185.00 | \$190.00 |
| Specialty Camps (various) | \$100 - \$350 | \$105 - \$355 |
| Elementary Dances (per person) | \$14.00 | \$15.00 |
| Fitness Classes | | |
| Adult | | |
| Tai Chi (10 sessions) | \$46.00 | \$51.00 |
| Yoga Classes (6 sessions) | \$65.00 | \$70.00 |
| Group Fitness (6 sessions) | \$48 - \$94 | \$53 - \$99 |
| Youth Camps | | |
| Summer Youth Sports Camps | \$30 - \$50 | \$35 - \$55 |
| Buddy Basketball Camp | \$40.00 | \$45.00 |
| Fencing (15 sessions) | \$150.00 | \$155.00 |
| All-of-Us Express Children's Theatre Fees | | |
| Tickets | | |
| Non-Musical Adult | \$10.00 | \$10.00 |
| Non-Musical Youth | \$7.00 | \$7.00 |
| Musical Adult (18 & up) | \$10.00 | \$10.00 |
| Musical Youth (6-17) | \$7.00 | \$7.00 |
| Musical Pre-school (2-5) | \$5.00 | \$5.00 |
| School Shows | \$5.00 | \$5.00 |

Per FY2019 Budget

| | Resident | Non-Resident |
|---|-----------------|---------------------|
| Adult (Riverwalk) | \$12.00 | \$12.00 |
| Youth (Riverwalk) | \$10.00 | \$10.00 |
| School Shows (Riverwalk) | \$7.00 | \$7.00 |
| Young Playwrights Program | \$15.00 | \$15.00 |
| Season Ticket Pack | \$70.00 | \$70.00 |
| Academics & Workshops | | |
| Weekly Summer Drama Camp - Member (1 week) | \$125.00 | \$125.00 |
| Weekly Summer Drama Camp - Non-Member (1 week) | \$150.00 | \$150.00 |
| Weekly Summer Drama Camp - Member (2 weeks) | \$245.00 | \$245.00 |
| Weekly Summer Drama Camp - Non-Member (2 weeks) | \$280.00 | \$280.00 |
| Audition Workshop Member | \$10.00 | \$10.00 |
| Audition Workshop Non-Member | \$15.00 | \$15.00 |
| Production Participation Fees | | |
| Cast - Member (Non-Musical) | \$95.00 | \$95.00 |
| Cast - Non-Member (Non-Musical) | \$110.00 | \$110.00 |
| Crew - Member | \$55.00 | \$55.00 |
| Crew - Non-Member | \$70.00 | \$70.00 |
| Guild Journeyman - Member | \$75.00 | \$75.00 |
| Guild Journeyman - Non-Member | \$90.00 | \$90.00 |
| Guild Master - Member | \$95.00 | \$95.00 |
| Guild Master - Non-Member | \$110.00 | \$110.00 |
| Cast - Member (Musical) | \$110.00 | \$110.00 |
| Cast - Non-Member (Musical) | \$125.00 | \$125.00 |
| Miscellaneous Items | | |
| DVD | \$20.00 | \$20.00 |
| DVD Musical | \$25.00 | \$25.00 |
| Best Wishes Ad | \$8.00 | \$8.00 |
| Show T-Shirt | \$18.00 | \$18.00 |
| Sports and Athletics | | |
| Adult Softball | | |
| Team Fee (20 game schedule) | \$725.00 | \$725.00 |
| Player Fee (20 game schedule) | \$20.00 | \$25.00 |
| Team Fee (18 game schedule) | \$660.00 | \$660.00 |
| Player Fee (18 game schedule) | \$20.00 | \$25.00 |
| Team Fee (14 game schedule) | \$530.00 | \$530.00 |
| Player Fee (14 game schedule) | \$15.00 | \$20.00 |
| Team Fee (12 game schedule) | \$450.00 | \$450.00 |
| Player Fee (12 game schedule) | \$15.00 | \$20.00 |
| Team Fee (10 game schedule) | \$385.00 | \$385.00 |
| Player Fee (10 game schedule) | \$15.00 | \$20.00 |
| Team Fee (10 game schedule - unofficialated) | \$250.00 | \$250.00 |
| Player Fee (10 game schedule - unofficialated) | \$15.00 | \$20.00 |

Per FY2019 Budget

| | Resident | Non-Resident |
|--|----------|--------------|
| Adult Volleyball | | |
| Adult Volleyball Session (13 weeks) | \$39.00 | \$44.00 |
| Adult Volleyball Daily | \$5.00 | \$6.00 |
| Youth Recreation Leagues | | |
| Baseball | | |
| T-Ball League (per player) | \$65.00 | \$70.00 |
| Midget League (per player) | \$70.00 | \$75.00 |
| Midget League - Full Team (per player) | N/A | \$75.00 |
| Little League (per player) | \$75.00 | \$80.00 |
| Little League - Full Team (per player) | N/A | \$75.00 |
| Basketball | | |
| Youth Basketball (per player) | \$70.00 | \$75.00 |
| Youth Basketball - Full Team (per player) | N/A | \$75.00 |
| T-Shirts | \$15.00 | \$15.00 |
| Interscholastic Sports | | |
| Basketball (12 games) (per player) | \$250.00 | \$250.00 |
| Basketball (10 games) (per player) | \$220.00 | \$220.00 |
| Cross Country (per player) | \$175.00 | \$175.00 |
| Track and Field (per player) | \$175.00 | \$175.00 |
| Volleyball (12 games) (per player) | \$250.00 | \$250.00 |
| Volleyball (10 games) (per player) | \$220.00 | \$220.00 |
| SOLID WASTE FUND | | |
| Solid Waste Fees | | |
| Bulk Refuse Tag (per tag) | | \$19.00 |
| Special Bulk Refuse (per tag) (6) | | \$42.00 |
| <i>(6) - items with Freon refrigerator like freezers, air conditioners, refrigerators, etc.</i> | | |
| Yellow City Plastic Trash Bags (per roll of five) | | \$9.25 |
| Yardwaste | | |
| Paper Yard Waste Bags (per bag) | | \$2.00 |
| Yard Waste Stickers (per sticker) | | \$2.00 |
| Easy Carts (trash) | | |
| 32 gallon trash cart | | \$55.00 |
| 64 gallon trash cart | | \$70.00 |
| 96 gallon cart | | \$79.00 |
| Replacing Recycling Carts (7) | | |
| 32 gallon trash cart | | \$45.00 |
| 64 gallon trash cart | | \$50.00 |
| 96 gallon cart | | \$55.00 |
| <i>(7) - Cost for lost, stolen, destroyed or additional carts after the initial distribution</i> | | |
| Annual Service Fee (96 gallon trash cart) | | \$90.00 |

Per FY2019 Budget

PRIME TIME SENIORS' FUND

Memberships

| | Member | Non-Member |
|--|--------------|--------------|
| Residents | \$25.00/year | \$35.00/year |
| Non-Residents | | |
| On-Going Recreational Offerings | | |
| Active Senior Exercise (drop-in/per session) | \$5.00 | \$10.00 |
| Adaptive Yoga (4 sessions) | \$20.00 | \$25.00 |
| Men's 20-20-20 (4 sessions) | \$20.00 | \$25.00 |
| Pickleball for Fun (4 sessions) | \$20.00 | \$25.00 |
| Pickleball: Rules and Skills (per session) | \$5.00 | \$10.00 |
| Stretch, Flex, and Balance (4 sessions) | \$20.00 | \$25.00 |
| Stretch, Flex, and Balance Adv. (4 sessions) | \$20.00 | \$25.00 |
| Tai Ji Quan (4 sessions) | \$28.00 | \$33.00 |
| Walking Club (drop-in/per session) | \$2.00 | \$2.00 |
| Water Aerobics (per session) | \$6.00 | \$11.00 |
| Zumba (4 sessions) | \$24.00 | \$29.00 |
| Social Events | | |
| Annual Holiday Party | \$12.00 | \$15.00 |
| Open House Salad Luncheon | \$8.00 | \$10.00 |
| Senior Picnic | \$5.00 | \$7.00 |
| Thanksgiving Luncheon | \$12.00 | \$15.00 |
| On-Going Social Activities | | |
| Bridge Duplicate (per game) | \$3.00 | \$4.00 |
| Canasta (per game) | \$2.00 | \$3.00 |
| Chess (per game hour) | \$2.00 | \$3.00 |
| Euclre (per game hour) | \$2.00 | \$3.00 |
| Health Fair Luncheon | \$12.00 | \$15.00 |
| Mah Jongg (per game hour) | \$2.00 | \$3.00 |
| Scrabble (per game hour) | \$2.00 | \$3.00 |
| Enrichment/Lifelong Learning | | |
| Beginning Birding (4 sessions) | \$25.00 | \$30.00 |
| Beginning French (4 sessions) | \$40.00 | \$45.00 |
| Brain Exercise (per session) | \$30.00 | \$35.00 |
| Continuation Meditation (3 Sessions) | \$45.00 | \$50.00 |
| Crime Time (4 sessions) | \$12.00 | \$17.00 |
| Current Events (per session) | \$2.00 | \$3.00 |
| Democracy | \$12.00 | \$17.00 |
| Fiction Book Discussion (6 sessions) | \$10.00 | \$15.00 |
| Grief and Remembering (3 weeks) | \$24.00 | \$29.00 |
| Let's Talk (per session) | \$2.00 | \$3.00 |
| Non-fiction Book Discussion (6 sessions) | \$10.00 | \$15.00 |
| Online Security (3 sessions) | \$5.00 | \$10.00 |
| Read Aloud (per session) | \$2.00 | \$3.00 |
| Science Fiction and Fact in the Far Future | \$20.00 | \$25.00 |
| Spanish Literature (per session) | \$2.00 | \$3.00 |
| Speaker's Series | \$12.00 | \$15.00 |
| TED Talks (6 sessions) | \$10.00 | \$15.00 |
| The Self | \$12.00 | \$17.00 |
| What's So Funny? (per session) | \$2.00 | \$3.00 |

Per FY2019 Budget

| | Member | Non-Member |
|--|--|-------------------|
| The Arts | | |
| Carving for Fun (3 sessions) | \$24.00 | \$29.00 |
| Chinese Brush Painting (4 sessions) | \$40.00 | \$45.00 |
| Copper Enameling (2 sessions) | \$30.00 | \$35.00 |
| Fused Glass Class (1 session) | \$25.00 | \$25.00 |
| Mosaic Gazing Balls (4 sessions) | \$70.00 | \$75.00 |
| Mosaic Stepping Stones (2 sessions) | \$30.00 | \$35.00 |
| Memoir Writing (8 sessions) | \$75.00 | \$80.00 |
| MSU Theater Script Class – MSU Department of Theatre | \$35.00 | \$40.00 |
| No-Fire Tile Casting (5 sessions) | \$30.00 | \$35.00 |
| Open Strum | \$2.00 | \$3.00 |
| Painting (3 sessions) | \$50.00 | \$55.00 |
| Polymer Clay (4 sessions) | \$40.00 | \$45.00 |
| Studio Tuesday (per session) | \$3.00 | \$4.00 |
| Textured Mold Casting | \$20.00 | \$20.00 |
| The Short Story | \$75.00 | \$80.00 |
| Ukulele (10 sessions) | \$50.00 | \$55.00 |
| Services | | |
| Coffee with State Rep. Singh | Free | N/A |
| Estate Planning | \$5.00 | \$10.00 |
| Foot Care Clinic | \$25.00 | \$25.00 |
| Medicare Open Enrollment | Free | N/A |
| Medicare Presentation | Free | N/A |
| Technology Lab | Free | N/A |
| Transportation | \$10.00 for initial Gold Card start-up | N/A |
| Wellness Workshops | Free | N/A |

LIBRARY FUND

Public Library Fines and Fees

| | | |
|---|--|---|
| Late Fines | | |
| Non-DVD Late Fines | | \$.25/day |
| DVD Late Fines | | \$1.50/day |
| Non-Resident Borrowers' Card Fees | | |
| Individual Annual Card | | \$30.00 |
| Individual 6-month Card | | \$18.00 |
| Family Annual Card | | \$40.00 |
| Educator - certified public, private, charter, online and parochial school teachers (K-12) and preschool or daycare center instructors who work in the City | | \$10.00 |
| Copier and Printer Fees | | |
| Color print | | \$0.50 |
| Black & White print | | \$0.10 |
| 3D print | | \$0.10 per gram |
| Meeting Room Rental Charges | | |
| <i>Resident/Non-Profit Organization</i> | | |
| Whole Room | | \$40 for 2 hours, each additional hour \$10 |
| Half-Room | | \$30 for 2 hours, each additional hour \$5 |

Per FY2019 Budget

Non-Resident/For-Profit Organization

Whole Room
Half-Room

\$50 for 2 hours, each additional hour \$15
\$40 for 2 hours, each additional hour \$7

PARKING FUND

PARKING RATES

Gated Lot Rates Enforced time-frames

Gated Surface Lots: 1 and 11

Per 1/2 hour

8am-3am

\$1.00

Daily Maximum

\$20.00

Gated Garages: 3, 9, 10 & 12

Per 1/2 hour

\$0.75

Daily Maximum

\$15.00

Special Event Parking Rates

Gated Lots:

Per 1/2 hour first two hours

\$1.00

Per hour thereafter

\$6.00

Daily Maximum

\$30.00

Gated Lot Football Pay-at-Entry

Metered Lot Football Pay-at-Entry

VIP Football Reserved Street Meters

Art Festival Pay-at-Entry

Permit Rates

Gated Lot permit purchase / replacement

\$15 / card

Permit Reactivation Fee

\$5 / card

Non-Gated Lot permit replacement

\$25 / permit

Albert Ave. Garage (Lot 1/Center City)

Nested Parking

\$100.00/month

Lower Level Parking

\$125.00/month

Charles St. Garage (Lot 3/City Center)

Nested Parking

\$100.00/month

Lower Level Permit

\$125.00/month

Grove St. Garage (Lot 9)

Nested Parking

\$95.00/month

Lower Level Permit

\$120.00/month

Division St. Garage (Lot 10)

Nested Parking

\$90.00/month

Lower Level Permit

\$115.00/month

M.A.C. Ave. Garage (Lot 12)

Permit Parking

\$95.00/month

Reserved Spaces

\$105.00/month

Bailey Street Lot (Lot 7)

People's Church Lot (Lot 8)

\$95.00/month

City Hall West Lot (Lot 15)

Valley Court Dr. (Lot 13)

\$90.00/month

Per FY2019 Budget

Meter Rates

| | |
|--|---------|
| Rates enforced time-frame | 8am-2am |
| *Exception - Valley Court meters rates enforced time-frames* | 8am-6pm |
| Rate A per 1/2 hour (10 minutes free) | \$0.75 |
| Rate B per 1/2 hour | \$0.75 |
| Rate C per hour | \$0.75 |
| Rate D per hour | \$1.00 |
| Rate E per 1/2 hour (15 minutes free loading) | \$0.75 |

WATER & SEWER FUNDS

WATER

| | |
|--|----------|
| Administration Charge per quarter | \$15.84 |
| Readiness to Serve (RTS) Charge, per Meter Size, per Quarter | |
| 5/8" x 3/4" | |
| 1" | \$8.78 |
| 1 1/2" | \$21.95 |
| 2" | \$43.90 |
| 3" | \$70.24 |
| 4" | \$197.55 |
| 6" | \$439.00 |
| Commodity Charge per 1,000 Gallons | \$878.00 |
| | \$4.95 |

SEWER

| | |
|--|------------|
| Administration Charge per quarter | \$9.68 |
| Readiness to Serve (RTS) Charge, per Meter Size, per Quarter | |
| 5/8" x 3/4" | |
| 1" | \$20.96 |
| 1 1/2" | \$52.40 |
| 2" | \$104.80 |
| 3" | \$167.68 |
| 4" | \$471.60 |
| 6" | \$1,048.00 |
| Commodity Charge per 1,000 Gallons | \$2,096.00 |
| | \$7.38 |

IRRIGATION

| | |
|--|---------|
| Administration Charge per quarter | \$3.96 |
| Readiness to Serve (RTS) Charge, per Meter Size, per Quarter | |
| 5/8" x 3/4" | |
| 1" | \$2.20 |
| 1 1/2" | \$5.49 |
| 2" | \$10.98 |
| 3" | \$17.56 |
| Commodity Charge per 1,000 Gallons | \$49.39 |
| | \$4.95 |

WATER & SEWER MISCELLANEOUS FEES

| | |
|--|----------|
| Irrigation Flat Rate (City facilities w/o a water meter) | \$41.14 |
| Sewer Flat Rate - Non-metered (Sewer services w/o a water meter) | \$141.34 |
| Non-payment Door Tag Fee | \$15.00 |
| Water Shut Off and Turn On Fee for Non-payment and Contractor (8:00 AM - 3:00 PM, M-F, excluding holidays) | \$40.00 |

Per FY2019 Budget

| | |
|--|---|
| After Hours Water Turn On Fee (Outside of normal working hours, weekends and holidays) | \$200.00 |
| Missed Scheduled Appointment Fee | \$30.00 |
| Hydrant Flow Testing | \$235.00 |
| Meter Test Fee | \$95.00 |
| Pool & Irrigation Winterizing: Pull Meter (Non-Neighborhood Assoc.) | \$65.00 |
| Out of Sequence Meter Read Fee | \$20.00 |
| System Check Fee | \$75.00 |
| ARB Replacement (Missing or damaged) | \$205.00 |
| Temporary Meter/Backflow Device Fee & Rental per month | \$275.00 Fee + \$725 Deposit + \$50 Month |
| Private Hydrant Flushing Fee | \$165.00 |
| New Main/Water Service Flushing/Sampling Fee | Actual Labor, Equipment & Water Used |

CAPITAL CONNECTION CHARGES

(In addition to the physical connection - does not include pavement and concrete restoration)

Capital Connection Charge Water Service Meter Size

| | |
|--------------|--------------|
| WATER | |
| 5/8" x 3/4" | \$1,449.43 |
| 1" | \$3,623.58 |
| 1-1/2" | \$7,247.17 |
| 2" | \$11,595.47 |
| 3" | \$32,612.25 |
| 4" | \$72,471.66 |
| 6" | \$144,943.32 |
| SEWER | |
| 5/8" x 3/4" | \$2,225.17 |
| 1" | \$5,562.93 |
| 1-1/2" | \$11,125.86 |
| 2" | \$17,801.38 |
| 3" | \$50,065.15 |
| 4" | \$111,256.17 |
| 6" | \$222,512.33 |

PHYSICAL TAP AND METER FEES

(does not include pavement and concrete restoration)

City Excavates & Backfill Fee

| | |
|---|------------------------------|
| 1" Tap & 5/8" x 3/4 Meter | \$3,665.00 |
| 1" Tap & 1" Meter | \$3,815.00 |
| 1 1/2" Tap & 1" Meter | \$4,320.00 |
| 1 1/2" Tap & 1 1/2" Meter | \$4,530.00 |
| 2" Tap & 1 1/2" Meter | \$4,880.00 |
| 2" Tap & 2" Meter | \$5,040.00 |
| Water Service Line Abandonment | \$1,795.00 |
| Winter Fee Addition (Dec. 1 thru Mar. 31) | \$445.00 |
| Greater Than 2" Tap (Fee + Time and Material) | \$165.00 + Time and Material |
| Greater Than 2" Connection | Time and Material |

Applicant Excavates & Backfill Fee

| | |
|---------------------------|------------|
| 1" Tap & 5/8" x 3/4 Meter | \$1,360.00 |
| 1" Tap & 1" Meter | \$1,510.00 |
| 1 1/2" Tap & 1" Meter | \$2,015.00 |

Per FY2019 Budget

1 1/2" Tap & 1 1/2" Meter \$2,225.00
2" Tap & 1 1/2" Meter \$2,575.00
2" Tap & 2" Meter \$2,735.00
Water Service Line Abandonment \$505.00
Greater Than 2" Tap (Fee + Time and Material) \$165.00 + Time and Material
Greater Than 2" Connection Time and Material

METER, YOKE & ARB FEES (Meter, Yoke, ARB & Labor)

5/8" x 3/4 Meter \$430.00
1" Meter \$575.00
1 1/2" Meter \$775.00
2" Meter \$925.00
3" Meter & Larger (Price Meter & Strainer Each Time) \$165.00 + material

REPLACE FROZEN/BROKEN METER (Meter & Labor)

5/8" x 3/4 Meter \$280.00
1" Meter \$395.00
1 1/2" Meter \$635.00
2" Meter \$755.00
3" Meter & Larger (Price Meter & Strainer Each Time) \$165.00 + Meter & Strainer

Moved by: Councilmember
Supported by: Councilmember

ADOPTED:
YEAS: 5
NAYS: 0
ABSENT: 0



Mark S. Meadows, Mayor
Adopted May 22, 2018

CLERKS CERTIFICATION: I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the East Lansing City Council at a public meeting held on May 22, 2018 the original of which is part of the Council's minutes.



Jennifer Shuster, City Clerk
City of East Lansing

Ingham and Clinton Counties, Michigan